

VALSAD NAGARPALIKA

VALSAD
TAL: VALSAD
DIST: VALSAD

ESTIMATED BUDGET 2014-2015

Budget Information Data-Sheets For Municipal Bodies of Gujarat

Schedule H - Budget Note Information Tables

Overall Summary of Budgeted & Actual Accounts

Budget Part/Sub Part	Subject	;G[Z_!Zv!# GF JQF" GL BZ[BZL	;G[Z_!#v!\$ GF JQF" G]\ V;; AH[8	;G[Z_!#v!\$ GF JQF" G]\ ;]WFZ[, AH[8	;G[Z_!\$vZ_!5 GF JQF" G]\ AH[8
	pW0TL I;,S	127482134.00	0.00	125630013.00	29055863.00
Part 1-A	DC[;].L VFJS	199860774.00	258215570.00	229752570.00	300505570.00
Part 2-C	S]5L8, VFJS	0.00	0.00	0.00	300000000.00
Part 2-E	,MG VFJS	0.00	0.00	0.00	0.00
Part 2-G	U]F]8 VFJS	123899260.00	288622000.00	271345000.00	255398000.00
Part 3-I	0L5MhL8 VFJS	17176712.00	6000000.00	10000000.00	10000000.00
Part 3-K	V]0JFq; VFJS	1378725.00	1000000.00	4000000.00	1500000.00
	S], VFJSPPP	342315471.00	553837570.00	515097570.00	867403570.00
Part 1-B	DC[:].L BR"	171314279.00	258050000.00	234989720.00	329110000.00
Part 2-D	S]5L8, BR"	42825556.00	61500000.00	57850000.00	124000000.00
Part 2-F	,MG BR"	6259897.00	8000000.00	27500000.00	20000000.00
Part 2-H	U]F]8 BR"	107368923.00	266717000.00	277632000.00	250730000.00
Part 3-J	0L5MhL8 BR"	12594937.00	8000000.00	7500000.00	11500000.00
Part 3-L	V]0JFq; BR"	3804000.00	2000000.00	6200000.00	2500000.00
	S], BR"	344167592.00	604267000.00	611671720.00	737840000.00
	AIW I;,S	125630013.00	-50429430.00	29055863.00	158619433.00

V[SFpg8g8
J,;F0 GUZ5FI,SF

RLOVMOL;Z
J,;F0 GUZ5FI,SF

5]D]B
J,;F0 GUZ5FI,SF

BUDGET FOR VALSAD NAGARPALIKA

Budget Part I - Revenue Budget

Structure of Receipts Part of Revenue Budget

Budget Code	Detailed Budget Head	Account Code	;G[Z_!Zv!# GF JQF" GL BZ[BZL VFDNGL	;G[Z_!#v!\$ GF JQF" G]\ V;; AH[8	;G[Z_!#v!\$ GF JQF" G]\ ;]WFZ[, AH[8	;G[Z_!\$vZ_!5 GF JQF" G]\ AH[8
A0	General Administration					
A01	General Administration Department					
A01151	jIJ;FI J[ZM		10676422	13500000	11500000	12500000
	S],PP		10676422	13500000	11500000	12500000
A02400	0L5MhL8 OMZOL8 VFJS		0	5000000	0	4000000
A02451	%,M8 I5 IDID VFJS		5000	10000	10000	10000
A02551	ST,BFGF GL VFJS		3142	10000	4000	5000
	S],PP		8142	5020000	14000	4015000
A03	Finance / Accounts Department					
A03201	GS, OL		18315	25000	25000	50000
A03202	5 SFXG J[RF6 OL		234500	225000	300000	500000
A03251	VFZP8LPVF.POL		2875	15000	4000	5000
A03401	A[S jIFH		8988379	5000000	10000000	12500000
A03500	5ZR]Z6 VFJS		0	0	0	0
	h]50F IJH/LSZ6 OL		9200	10000	10000	10000

	S],PP		9253269	5275000	10339000	13065000
A05	Octroi Department					
A05301	VMS8=M. J/TZ		74459772	82000000	78800000	91000000
	S],PPPPP		74459772	82000000	78800000	91000000
A06	Tax Collection Department					
A06101	ID,ST J[ZM		27716460	41500000	31200000	39400000
A06103	I;G[DF J[ZM		16800	25000	20000	25000
A06153	JFCG J[ZM		376711	1100000	275000	250000
A06400	Vgl VFJS		2331428	0	1700000	2500000
	S],PPPPP		30441399	42625000	33195000	42175000
A08	Legal Department					
A08401	N\0 GL VFJS		1128297	3800000	1000000	1000000
	S],PPPPP		1128297	3800000	1000000	1000000
A09	Land & Estate					
A09201	D\05 OL		206731	200000	250000	300000
A09202	HFC[ZFT AM0"		446504	600000	475000	700000
A09203	DMAF., 8FJZ EF0'		2189325	2500000	2000000	2500000
A09401	H]GF :8MZ J[RF6		101000	400000	350000	500000
	S],PPPP		2943560	3700000	3075000	4000000
A1	Planning and Regulation					
A11	City/Town Planning					
A11401	Z:TF BMNF6 OL		0	1000000	1000000	2000000
	Total		0	1000000	1000000	2000000
A12	Building Regulation					
A12101	:S'8LGL OL		6827311	8000000	5000000	12500000

A12202	ID<ST GFDO[Z OL		201350	4000000	2000000	4000000
A12400	Vgl VFJS		0	0	0	0
A12500	AF\WSFD S\%,LXG OL		239700	350000	700000	2000000
	Total		7268361	12350000	7700000	18500000
A15	Trade License / Regulations					
A15201	XFSEFHL q,FZL U<,F OL		2340835	2800000	2300000	2800000
A15203	U]DF:TFF WFZF ,FI;g; OL		78330	100000	75000	100000
	S],PPPPP		2419165	2900000	2375000	2900000
A2	Public Works					
A21	Water Source Department					
A21101	:5[XLI, 5F6L J[ZM		16041457	21500000	19800000	25140000
A21102	HGZ, 5F6L J[ZM		1069606	2000000	1190000	1600000
A21202	JM8Z SG[SXG OL		874200	2000000	700000	2000000
A21400	0[D G]\ EF0] TYF Z[TL GL VFJS		1010000	3500000	3500000	9000000
A21500	Z:TF N]Z:TL OL		604600	1000000	400000	1000000
A21252	AF\WSFD 5F6L RFH" TYF JM8Z 8[gSZ RFH		3398763	5000000	4000000	10000000
	Total		22998626	35000000	29590000	48740000
A28	Drainage Connections and their maintenance					
A28100	U8Z J[[[ZM		6630185	11000000	7820000	10000000
A28201	U8Z SG[SXG OL		515310	2500000	400000	2500000
A28400	Other IncomesBFTZ J[RF6f		0	150000	125000	150000
	S],PPPPP		7145495	13650000	8345000	12650000
A29	Public Toilet & Latrine					
A29201	BF0S]JF ;OF. RFH"		322400	450000	425000	500000

A29451	5FIS"U OL		306060	400000	525000	650000
A29500	5ZR]Z6 VFJSs,MS OF/Mf		4000000	0	10700000	10000000
	S],PPPP		4628460	850000	11650000	11150000
A3	Health					
A37200	CM:5L8, OL		263071	350000	725000	900000
A37201	HgDvDZ6 GM\W6L OLP		360372	400000	400000	500000
A38	Vital Statistics, Birth and Death Registration					
A38251	O]0 GM\W6L OL		6864	10000	8000	0
	S],PPPP		630307	760000	1133000	1400000
A4	Sanitation and Solid Waste Management					
A41	Road Cleaning/scavenging (Collection of Waste)					
A41101	BF; ;OF. SZ		5920669	10500000	8500000	10400000
A41351	D'T 5X] IGSF, OL		12700	5000	13000	15000
A41400	Vgl VFJSsDrKL DFS["8 GL VFJSf		42230	50000	41000	50000
A41551	5[V[g0 I]h 8MI,[8 EF0]		392600	375000	375000	375000
	S],PPPP		6368199	10930000	8929000	10840000
A5	Public Works & Civic Amenities					
A51	Roads, Pavements, Footpaths					
A51251	Z:TF BMNF6 OL		135400	1100000	3500000	3500000
A51301	VFIS"8[S8 ZHL:8[XG OL		57000	80000	65000	100000
A51400	U[; ,M.G BMNF6 RFH"		5475285	7000000	3000000	5000000
A51453	U[ZSFIN[;Z AF\WSFD N\0 s.d5[S8 Olf		268449	3000000	3500000	4000000
	S],PPPP		5936134	11180000	10065000	12600000
A57	Fire Services					

A57201	OFIZ OFI8Z RFH"		138517	175000	100000	150000
	S],PPPP		138517	175000	100000	150000
A59	Public Housing (MIG, HIG etc) Shopping					
A59201	DFS["8 EF0]		1370994	810000	757000	980000
A59204	XM5L\U ;[g8Z EF0]		8345846	4150000	4250000	4700000
A59400	SAHF CSS OL		229560	1000000	2000000	1000000
	S],PPPP		9946400	5960000	7007000	6680000
A6	Urban Forestry					
A66	Art & Culture, Fairs and Festivals					
A66200	SMdI]GL8L CM, EF0\		0	1500000	0	0
	S],PPPP		0	1500000	0	0
A7	Urban Poverty Alleviation & Social Welfare					
A8	Public Education					
	:S], OL		44500	40000	35000	40000
	S],PPPP		44500	40000	35000	40000
A9	Other Functions and Support Services					
A91	Electricity					
A94101	,F.8 J[ZMP		3425749	6000000	3900000	5100000
A91300	JFCG SZ U F\8		0	570	570	570
	S],PPPP		3425749	6000570	3900570	5100570
	Grand Total.....		199860774	258215570	229752570	300505570

BUDGET FOR VALSAD NAGARPALIKA

Budget Part I - Revenue Budget

Structure of Expenditure Part of Revenue Budget

Budget Code	Detailed Budget Head	Account Code	;G[Z_!Zv!# GF JQF" GL BZ[BZL VFDNGL	;G[Z_!#v!\$ GF JQF" G\ V;, AH[8	;G[Z_!#v!\$ GF JQF" G\ ;]WFZ[, AH[8	;G[Z_!\$vZ_!5 GF JQF" G\ AH[8
B0	General Administration					
B01	General Administration Department					
B02100	Establishment Expenditure					
B02101 to 10	JCLJ8L 5UFZ		2763400	4000000	4000000	4500000
B02151	ZMHL\NF 5UFZ		133157	175000	125000	175000
B02112	5[V[g0 5FS"		274300	300000	300000	300000
B02121	5[gXG		24384893	32500000	34800000	40000000
B02121	U\[HI]8L VG[ZHF 5UFZ		4217962	4500000	9800000	4000000
B0101	5UFZ TOFJT v!q# 5[gXG		5436689	3500000	4500000	4500000
B02202	8LPV[P0LPV[P		24275	50000	25000	50000
B02203	:8[XGZL VG[85F, BR"		331699	500000	140000	200000
B02206	;F\;S'ITS SFI"S\D BR"		79778	300000	0	200000
B02207	JCLJ8L Sg8LHg;L		90965	700000	700000	800000
B02207	Sg8LHg;L		0	0	0	0
B02208	8[,LOMG AL, HFC[ZFT BR"		126280	150000	120000	150000
	JSL, OL		75095	150000	150000	200000
B02301	:DXFGE]DLqSA :TFG OF/M		20000	1000000	1240000	800000
B02301	HLPI]P0LPV[DPOF/Mq5\MJL0g0 O\O OF/M		3238856	4000000	3500000	4000000

Budget Code	Detailed Budget Head	Account Code	;G[Z_!Zv!# GF JQF" GL BZ[BZL VFDNGL	;G[Z_!#v!\$ GF JQF" G]\ V;, AH[8	;G[Z_!#v!\$ GF JQF" G]\ ;]WFZ[, AH[8	;G[Z_!\$vZ_!5 GF JQF" G]\ AH[8
B02302	,F.8 AL,		43015	100000	35000	50000
B02400	;ZSFZL ,MG jIFH		0	0	0	0
	:8FO AMG; VG[V[ZLI;		0	5000000	28000000	10000000
	S],PPPP		41483805	57225000	87785000	70325000
B03	Finance Audit Dept.					
B03201	A[S RFHL";		0	5000	5000	5000
	S],PPPP		0	5000	5000	5000
B05	Octroi Dept					
B05101	VMS8=M. 5UFZ		10931595	12500000	13300000	16500000
	S],PPPP		10931595	12500000	13300000	16500000
B06	Tax Dept					
B06101	;LWFJ[ZF 5UFZ		2325899	3000000	2900000	4000000
B06151	ZMHL\NF 5UFZ		147802	175000	160000	210000
B062	Administrative Expenditure / Contingency sCFP8[1F ZLO\0f		1101420	1500000	1100000	1200000
B06207	VMOL; Sg8LHg;L		202082	400000	260000	500000
	S],PPPP		3777203	5075000	4420000	5910000
B07	Computer Department					
B07301	Computer & Software Purchase Maintenace		0	150000	75000	375000

Budget Code	Detailed Budget Head	Account Code	;G[Z_!Zv!# GF JQF" GL BZ[BZL VFDNGL	;G[Z_!#v!\$ GF JQF" G]\ V;, AH[8	;G[Z_!#v!\$ GF JQF" G]\ ;]WFZ[, AH[8	;G[Z_!\$vZ_!5 GF JQF" G]\ AH[8
	Total		0	150000	75000	375000
B08	Legal Department					
	Total					
B1	Planning & Regulation					
B11	City and Town Planning					
B15	Shop Ashtabishment					
B15101	<i>XM%; 5UFZvjIJ;FI J[ZF 5UFZ</i>		432413	700000	825000	900000
B15301	<i>Sg8LHg;L</i>		21966	100000	10000	100000
	<i>S],PPPP</i>		454379	800000	835000	1000000
B2	Public Works					
B21	Water Source Department					
<i>B21101 to 10</i>	<i>JFIZU'C 5UFZ</i>		4574738	5500000	5800000	6500000
<i>B21151</i>	<i>ZMHL\NF 5UFZ</i>		5898927	6000000	6200000	7500000
B21200	Administrative Expenditure / Contingency					
<i>B21301</i>	<i>ZL5[ZL\U VG[DZFDT BR"</i>		7349425	6000000	5200000	5000000
<i>B21303</i>	<i>GC[ZGF 5F6L GM RFH"</i>		1437163	1000000	1000000	1000000
B21400	<i>,MG jIFH</i>		0	0	0	0
<i>B21651</i>	<i>XC[ZL IJSF; JQF" BR"</i>		543772	50000	0	0
B27751	<i>a,LRL\U 5Fp0ZqO8S0LqS,MZLG</i>		1959491	3000000	3300000	4500000
B27751	<i>5F6L p5SZ</i>		266967	300000	275000	275000
B22	Water Supply Department					
B22302	<i>JFIZU'C ,F.8 AL,</i>		9302439	20000000	13500000	60000000

Budget Code	Detailed Budget Head	Account Code	;G[Z_!Zv!# GF JQF" GL BZ[BZL VFDNGL	;G[Z_!#v!\$ GF JQF" G]\ V;, AH[8	;G[Z_!#v!\$ GF JQF" G]\ ;]WFZ[, AH[8	;G[Z_!\$vZ_!5 GF JQF" G]\ AH[8
B22303	JFIZU'C DF,;FDFG BZLNL		1600096	10000000	1850000	5000000
	S],PPPP		32933018	51850000	37125000	89775000
B23	Water Distribution Network (Overhead Tanks)					
B27	Drainage Network (Pumping Stations, main lines)					
B3	Health					
B34	CM:5L8, 5UFZ		7165967	9000000	8975000	9000000
B34101	CM:5L8, ZMHLNF 5UFZ		376549	500000	370000	500000
	S],PPPP		7542516	9500000	9345000	9500000
B38	Food Adulartion					
B38101	Establishment ExpendituresO]0 5UFZf		460365	700000	501400	0
B32202	CM:5L8, Sg8L Hg;L		271720	300000	505000	700000
	S],PPPP		732085	1000000	1006400	700000
B4	Sanitation & Solid Waste Management					
B41	Road Cleaning/scavenging (Collection of Waste)					
B41100	;[G]8ZL 5UFZ		16247005	22500000	20100000	24000000
B41101 to 10	ZMHLNF 5UFZ		8245323	8000000	0	0
	Sg8LHg;L		1676058	1000000	650000	1000000
B41301	JFCG IGEFJ		404501	800000	200000	1000000
B41302	5]8=M, 0Lh,		1643129	2400000	2500000	3000000
B41304	:8FO I]IGOM"D		142413	300000	72000	100000
B41651	:JrKTF VIEIFGF4H\T]GFXS NJF		61875	400000	131320	400000
B41351	,F.8 AL,		11240	35000	80000	100000
	ALGJF;L" ,F; IGSF, BR"		7500	15000	10000	10000

Budget Code	Detailed Budget Head	Account Code	;G[Z_!Zv!# GF JQF" GL BZ[BZL VFDNGL	;G[Z_!#v!\$ GF JQF" G]\ V;, AH[8	;G[Z_!#v!\$ GF JQF" G]\ ;]WFZ[, AH[8	;G[Z_!\$vZ_!5 GF JQF" G]\ AH[8
B41702	8=[S8Z EF0]qU8Z ;OF.		823500	2000000	0	0
	S],PPP		29262544	37450000	23743320	29610000
B42	Solid Waste Transportation					
B42101	WGSRZF 5UFZ		0	0	0	0
B42303	DF,;FDFG BZLNL		0	0	0	0
	S],PPP		0	0	0	0
B5	Civic Amenities					
B51	Roads, Pavements, Footpaths					
B51101	5PJP0LP5UFZ		6280016	7500000	7700000	10000000
B51151	ZMHL\NF 5UFZ		4850600	4000000	4000000	6000000
B51201	5PJP0LPSg8LHg;L		824822	1500000	800000	1500000
B51301	5ZR]Z6 BR"		0	500000	200000	500000
B51302	;elzL wJFZF SZ[, NZBF:TGF SFDMP		0	0	0	0
B51301	JFCG IGEFJq5[8=M, 0Lh,		999439	2000000	1300000	1700000
B51201	HDLG DC[;],		8824	20000	10000	10000
B51751	U\F\8 OF/M		0	2500000	0	30000000
B51301	Z:TF ZL5[ZL\U BR"		7137224	15000000	12500000	5000000
	S],PPP		20100925	33020000	26510000	54710000

Budget Code	Detailed Budget Head	Account Code	;G[Z_!Zv!# GF JQF" GL BZ[BZL VFDNGL	;G[Z_!#v!\$ GF JQF" G]\ V;, AH[8	;G[Z_!#v!\$ GF JQF" G]\ ;]WFZ[, AH[8	;G[Z_!\$vZ_!5 GF JQF" G]\ AH[8
B54	Strom Water Drainage					
B54101	0=[G[H 5UFZ		1805386	2500000	2700000	2800000
B54151	ZMHL\NF 5UFZ		1525432	2000000	1450000	2400000
B54301	ZL5[ZL\UqDZFDT BR"		1139610	3000000	2100000	5000000
B41302	,F.8AL,		515345	1500000	1200000	2500000
B54401	;ZSFZL ,MG jIFH		0	0	0	0
	S],PPPP		4985773	9000000	7450000	12700000
B55	Street Light					
B55101 to 10	:8=L8,F.8 5UFZ		952559	1200000	1050000	1300000
	ZMHL\NF 5UFZ		91179	250000	225000	350000
B55202	,F.8 AL,		4091034	4000000	2900000	4000000
B55203	:8=L8 ,F.8 DF,;DFFG BZLNL		1881286	2500000	4500000	5000000
B55351	DZFDT BR"		63900	250000	150000	300000
B55352	;M,FZ ,F.8q CF. DF:S ,F.8		0	0	0	0
	S],PPP		7079958	8200000	8825000	10950000
B57	Fire Services					
B57101 to 10	OFIZ 5UFZ		1254575	1600000	1400000	1800000
B57121 to 30	Pension					
B57151	ZMHL\NF 5UFZ		806515	1000000	900000	1200000
B57202	DF,;DFFG BZLNLqSg8LHg;L		0	400000	175000	300000
B57302	Veheical Petrol, Diesel and Oil Exp.			0	0	0
	OFIZ ZL5[ZL\UqDZFDT BR"		185377	500000	200000	400000

Budget Code	Detailed Budget Head	Account Code	;G[Z_!Zv!# GF JQF" GL BZ[BZL VFDNGL	;G[Z_!#v!\$ GF JQF" G]\ V;, AH[8	;G[Z_!#v!\$ GF JQF" G]\ ;]WFZ[, AH[8	;G[Z_!\$vZ_!5 GF JQF" G]\ AH[8
	S],PPPP		2246467	3500000	2675000	3700000
B59	Markets					
B59101	DFS["8 5UFZ		164290	225000	210000	275000
B	IGEFJ		0	0	0	0
	S],PPPP		164290	225000	210000	275000
B6	Urban Forestry					
B61	Parks, Gardens					
B61100	AFU 5UFZ		172922	300000	240000	400000
B61101 to 10	ZMHL\NF		382315	400000	420000	525000
B61101 to 10	;LSIMZL8L BR"		115400	200000	0	200000
B61300	AFU IGEFJ		14555	300000	50000	300000
B61301	HIMITDLGFZ ZL5[ZL\U		0	0	0	5000000
	S],PPPP		685192	1200000	710000	6425000
B62	Play Grounds					
B7	Urban Poverty Alleviations & Social Welfare					
B71000	:8FO U]5 D[0LS, .g:IMZX :SLDsD[0LS, ZLV[dA[XD[g		296007	1000000	600000	1000000
B71100	DZ6MTZ IS IF BR"		83929	500000	125000	300000
B79	Others					
B79302	XC[ZL UZLAMGF IJSF; DF8[BR"		3668797	20000000	4200000	10000000
	S],PPPP		3668797	21500000	4200000	11300000
B8	Public Education					
B83	Primary Schools					

Budget Code	Detailed Budget Head	Account Code	;G[Z_!Zv!# GF JQF" GL BZ[BZL VFDNGL	;G[Z_!#v!\$ GF JQF" G]\ V;, AH[8	;G[Z_!#v!\$ GF JQF" G]\ ;]WFZ[, AH[8	;G[Z_!\$vZ_!5 GF JQF" G]\ AH[8
B83100	5\FYDLS XF/F 5UFZ		1889400	1500000	1530000	2000000
B83200	5\FYDLS XF/F IGEFJ		0	0	0	0
B83301	5\FYDLS IX1F6 OF/M		580000	600000	560000	600000
	S],PPPP		2469400	2100000	2090000	2600000
B87	Laibrary					
B87101	,FIA [ZL 5UFZ		1155564	1450000	1530000	1800000
B87201	,FIA [ZL IGEFJ		120440	800000	75000	125000
B87302	,F.8AL,		30199	50000	30000	50000
	S],PPPP		1306203	2300000	1635000	1975000
B9	Other Functions and Support Services					
B98	Election Dept.					
B98101	R}\86LXF BF 5UFZ		787248	1100000	850000	1100000
B98201	R}\86L BR"		702881	500000	2270000	50000
	S],PPPP		1490129	1600000	3120000	1150000
	S], DC[:],L BR"PPP		171314279	258050000	234989720	329110000

BUDGET FOR VALSAD NAGARPALIKA

Budget Part II - Capital Budget

Structure of Income Part of Capital Budget

Budget Code	Detailed Budget Head	Account Code	;G[Z_!Zv!# GF JQF" GL BZ[BZL VFDNGL	;G[Z_!#v!\$ GF JQF" G]\ V;, AH[8	;G[Z_!#v!\$ GF JQF" G]\ ;]WFZ[, AH[8	;G[Z_!\$vZ_!5 GF JQF" G]\ AH[8
C0	General Administration					
C1	Planning & Regulation					
C2	Public Works					
C3	Health					
C4	Sanitation & Solid Waste Management					
C5	Civic Amenities					
C59	XM5L\U ;[g8Z SAHF CSS OL			0		300000000
C59100	Transfer from Revenue Surplus					
C59200	Sale of Land					
C59300	Sale of Other Assets					
C59302	Vegetable Market Shed					
C59400	Development Charge					
C59500	One Time Recovery of Capital Cost					
C59600	Profit on Sale of Investments					
C59700	Capital Receipts from Long term Lease					
	Total		0	0	0	300000000

BUDGET FOR VALSAD NAGARPALIKA

Budget Part II - Capital Budget

Structure of Expenditure Part of Capital Budget

Budget Code	Detailed Budget Head	Account Code	;G[Z_!Zv!# GF JQF" GL BZ[BZL VFDNGL	;G[Z_!#v!\$ GF JQF" G]\ V;; AH[8	;G[Z_!#v!\$ GF JQF" G]\ ;]WFZ[, AH[8	;G[Z_!\$vZ_!5 GF JQF" G]\ AH[8
D0	General Administration					
D01251	hMG VMOL; ZLGMJ[XG		0	1000000	0	0
D07	Computer Dept.					
	.vUJ"Gg; qVMOL; ZLGMV[XG		0	3500000	350000	1000000
	S],PPPP		0	4500000	350000	1000000
D09	Land & Estate					
D09101	HDLG ;\5FNG		500000	2500000	900000	1500000
	S],PPPP		500000	2500000	900000	1500000
D1	Planning & Regulations					
D11	City & Town Planning		0	0	0	0
D11252	GJF JCLS, BZLNL		0	1500000	1410000	2500000
D2	Public Works					
D21	Water Source Department					
D21200	GJF 5F.5 TYF DF,;FDFG BZLNL		0	0	0	0
	S],PPPP		0	1500000	0	2500000
D27	Drainage Network (Pumping Stations, main lines)					
D3	HealthsCM:5L8,f		0	1500000	600000	0

Budget Code	Detailed Budget Head	Account Code	;G[Z_!Zv!# GF JQF" GL BZ[BZL VFDNGL	;G[Z_!#v!\$ GF JQF" G]\ V;; AH[8	;G[Z_!#v!\$ GF JQF" G]\ ;]WFZ[, AH[8	;G[Z_!\$vZ_!5 GF JQF" G]\ AH[8
D4	Sanitation & Solid Waste Management					
	jCLS, DZFDT X[0		1095139	0	0	0
	S],PPPP		1095139	1500000	0	0
D5	Civic Amenities					
D51251	5[JZ a,MS TYF CM8DL1F GJF ZM0		36918551	40000000	52500000	40000000
D51252	;LGLIZ ;L8LhG CM,		0	0	0	0
	S],PPPP		36918551	40000000	52500000	40000000
D54200	8=L8D[g8 %,FG AGFJJF GM BR"qGJL		0	2500000	0	4000000
D54251	GJL 5F.5 ,F.G		1011666	4000000	4000000	2500000
	S],PPPP		1011666	6500000	4000000	6500000
D59201	dI]IGI;5, XM5L\U ;[g8Z ZL5[ZL\U		2471200	2500000	0	0
D59251	GJF XM5L\U ;[g8Z BR"		0	0	0	70000000
	S],PPPPPP		2471200	2500000	0	70000000
D6	Urban Forestry					
D61251	T/FJ 0[J,5D[g8		829000	2500000	100000	2500000
	S],PPPPPP		829000	2500000	100000	2500000
D7	Urban Poverty, Alleviation & Social					
D76	Slum Improvements					
D76251	5]ZU]:T IJ:TFZ GF IJSF; DF8[0	0	0	0
	S],PPPP		0	0	0	0

Budget Code	Detailed Budget Head	Account Code	;G[Z_!Zv!# GF JQF" GL BZ[BZL VFDNGL	;G[Z_!#v!\$ GF JQF" G]\ V;, AH[8	;G[Z_!#v!\$ GF JQF" G]\ ;]WFZ[, AH[8	;G[Z_!\$vZ_!5 GF JQF" G]\ AH[8
D77	Housing for Poor BPL / EWS					
	S], S[5L8, BR"PPP		42825556	61500000	57850000	1.24E+08

BUDGET FOR VALSAD NAGARPALIKA

Budget Part II - Capital Budget

Structure for Capital Loan Receipt

Budget Code	Detailed Budget Head	Account Code	;G[Z_!Zv!# GF JQF" GL BZ[BZL VFDNGL	;G[Z_!#v!\$ GF JQF" G]\ V;; AH[8	;G[Z_!#v!\$ GF JQF" G]\ ;]WFZ[, AH[8
E0	General Administration				
E1	Planning & Regulations				
E11	City and Town Planning				
E11100	New Loans and Borrowings & Expenditure(Central Govt.)				
E11200	New Loans and Borrowings & Expenditure(State Govt.)			0	
E11201	Loan from Govt., Private FI, OR Bank Etc.				
E11300	New Loans and Borrowings & Expenditure(WB / ADB)				
E11400	New Loans and Borrowings & Expenditure(FI Other Than Banks)				
E11500	New Loans and Borrowings & Expenditure(Tax Free Bonds)				
E11600	New Loans and Borrowings & Expenditure(Muni. Bonds)				
E11700	New Loans and Borrowings & Expenditure(Bank Loans)				
E11800	New Loans and Borrowings & Expenditure(Other Loan)				
E11900	New Loans and Borrowings & Expenditure(LIC Loan)				
E2	Public Works				
E3	Public Works				

E4	Sanitation & Solid Waste Management				
E5	Civic Amenities				
E6	Urban Forestry				
E7	Urban Poverty, Alleviation & Social Welfare				
E77	Housing for Poor BPL / EWS				
E77100	New Loans and Borrowings & Expenditure(Central Govt.)				
E77200	New Loans and Borrowings & Expenditure(State Govt.)				
E77201	VAMBE/Valmiki Ambedkar Housing Yojna for Poor People (Loan)				
E77300	New Loans and Borrowings & Expenditure(WB / ADB)				
E77400	New Loans and Borrowings & Expenditure(FI Other Than Banks)				
E77500	New Loans and Borrowings & Expenditure(Tax Free Bonds)				
E77600	New Loans and Borrowings & Expenditure(Muni. Bonds)				
E77700	New Loans and Borrowings & Expenditure(Bank Loans)				
E77800	New Loans and Borrowings & Expenditure(Other Loan)				
E77900	New Loans and Borrowings & Expenditure(LIC Loan)				
E8	Other Services				
E9	Miscellaneous				
	TOTAL		0.00	0.00	0.00

BUDGET FOR VALSAD NAGARPALIKA

Budget Part II - Capital Budget

Structure for Capital Loan Expense

Budget Code	Detailed Budget Head	Account Code	;G[Z_!Zv!# GF JQF" GL BZ[BZL	;G[Z_!#v!\$ GF JQF" G]\ V;; AH[8	;G[Z_!#v!\$ GF JQF" G]\ ;]WFZ[,	;G[Z_!\$vZ_!5 GF JQF" G]\ AH[8
F0	General Administration					
F09	Land & Estate					
F09200	;ZSFZL ,MG 5ZT R]SJ6LP		6259897	8000000	2.8E+07	2E+07
	S],PPP		6259897	8000000	2.8E+07	2E+07
F1	Planning & Regulations					
F11	City and Town Planning					
F2	Public Works					
F21	Water Source Department					
F3	Public Works					
F4	Sanitation & Solid Waste Management					
F5	Civic Amenities					
F57	Fire Services					
F6	Urban Forestry					
F7	Urban Poverty, Alleviation & Social Welfare					
F8	Other Services					
F9	Miscellaneous					
	S],PPP		6259897	8000000	#####	#####

BUDGET FOR VALSAD NAGARPALIKA

Budget Part II - Capital Budget

Structure for Capital Grant Receipt

Budget Code	Detailed Budget Head	Account Code	;G[Z_!Zv!# GF JQF" GL BZ[BZL VFDNGL	;G[Z_!#v!\$ GF JQF" G]\ V;; AH[8	;G[Z_!#v!\$ GF JQF" G]\ ;JWFZ[, AH[8	;G[Z_!\$vZ_!5 GF JQF" G]\ AH[8
G0	General Administration					
G02	General Administration Department					
G02201	;F\;N ;elqWFZF;el U F\8		0	350000	5000000	0
G02601	j J;FI J[ZF U F\8		8614202	12500000	29600000	25000000
G02602	0]0F U F\8q8[SGM ;FYL U F\8		0	0	0	0
G02603	J:TL U6TZL U F\8		9900	125000	524000	500000
G02605	VFNLHFIT IJSF; U F\8		103000	200000	56000	200000
	IX1F6 p5SZ U F\8		0	900000	280000	150000
G02800	Other Grants s0A, V[g8L ;L:8D SZJF V\U[GL U F\8f		0	0	0	0
G02801	DM\WJFZL EyyF U F\8		2198323	50000000	63800000	50000000
G02851	DM0[, GUZ5FI,SF U F\8		53412563	66500000	30000000	16200000
G03	Finance / Accounts Department					0
G03551	;DFH ;\U9S U F\8		72000	72000	72000	72000
G03552	HDLG DC[;], VG[ALGB[TL U F\8		348434	400000	348000	350000
	0Lhf:8Z D[G[HD[g8 U F\8		0	15000	0	30000
G03851	Profession Tax Grant sH\+L ZLJLhG U F\8f		0	36000	0	0
G05800	Other GrantssGJL VMOL; IA<0L\U AF\WSFDf		0	0	0	20000000
G06	Tax Collection Department					

G06601	DMGZ\HG SZ U F\8		2432045	3500000	3208000	3500000
G06602	:JrKTF VIEIFG U F\8		0	150000	5400000	2500000
G06800	Other GrantssD[Z],LIF U F 8f		100000	400000	0	400000
G1	Planning & Regulations					0
G11	City and Town Planning					
G11600	VF\U6JF0L U F\8		5500000	5000000	4837000	0
G11701	JFH5F. GUZ IJSF; IMHGF U F\8		0	0	0	0
G17800	Other Grants					
	I P0LP5LPv!		0	0	20600000	25000000
	I P0LP5LPv5&		0	0	17500000	0
	I P0LP5LPv*#		0	0	30000000	30000000
G2	Public Works					
G21	Water Source Department					
G21400	ZD]\ GF6F 5\R VG[!# D]\ GF6F 5\R		11612521	20000000	13000000	15000000
G21651	I PVF.P0LPV[;PV[;PV[DP8LP5F6L 5]ZJ9F IMHGF U		13860000	14000000	7700000	0
G28	Drainage Connections and their maintenance					
G29	Public Toilet & Latrine					
G29701	5[V[g0 I h 8M.,[8slGD"/ XF{RF,lf		0	0	3830000	5000000
G3	Public Works					
G37	Vital Statistics, Birth and Death Registration					
G37551	CM:5L8, U F\8		0	10500000	0	12000000
G4	Sanitation & Solid Waste Management					
G41	Road Cleaning/scavenging (Collection of Waste)					
G41601	;OF. p5SZ U F\8		0	10500000	15970000	10300000

G41851	Z[, ZFCT U F\8		0	0	0	0
G5	Civic Amenities					
G51551	VF.PV[RPV[;P0LP5LPIMHGF U F\8sVFJF; IMHGFf		21364000	40000000	0	25000000
G52	Bridges and Fly-overs					
	DFU" ;]WFZ6F U F\8		0	64000	0	96000
G54	Strom Water Drainge					
	I PVF.P0LPV[;PV[;PV[DP8LPU8Z]IJ:YF U F\8		0	0	0	0
G57	Fire Services					
G6	Urban Forestry					
G61551	GUZ G\NGJG IMHGF		0	0	0	0
G63	Lakes & Ponds					
G63600	T/FJ 0[[J,5D[g8 U F\8		0	2500000	0	0
G7	Urban Poverty, Alleviation & Social Welfare					
G76	Slum Improvements					
G76601	V[GPV[;P0LP5LPU F\8		0	0	0	0
G77	Housing for Poor BPL / EWS					
G78	Urban Poverty Alleviation					
G79	Others					
G79601	HL<,F VFIMHG D\0/ U F\8		2500000	2500000	2500000	2500000
G79800	Other Grants s:JPDPHGEFULNFZLGF SFDMf		0	45000000	14000000	11000000
G8	Other Services					
G87551	,FIA [ZL U F\8		100000	70000	100000	100000
G87552	UZLA S<IF6 D[/F U F\8qDLXG D\U,DqB[, DCFS]E		748272	240000	520000	500000
G9	Miscellaneous					
	VA"G C[<Y ;[g8Z ZLGMJ[XG		924000	600000	0	0

	S{,F;WFD IMHGF		0	2500000	2500000	0
	S], U F\8 VFJSPPPP		123899260	2.89E+08	2.71E+08	255398000

BUDGET FOR VALSAD NAGARPALIKA

Budget Part II - Capital Budget

Structure for Capital Grant Expenses

Budget Code	Detailed Budget Head	Account Code	;G[Z_!Zv!# GF JQF" GL BZ[BZL VFDNGL	;G[Z_!#v!\$ GF JQF" G]\ V;, AH[8	;G[Z_!#v!\$ GF JQF" G]\ ;]WFZ[, AH[8	;G[Z_!\$vZ_!5 GF JQF" G]\ AH[8
H0	General Administration					
H02	General Administration Department					
H02601	j J;FIJ[[ZF U F\8		732219	10000000	21000000	25000000
H02602	:JI6"D U]HZFT U F\8		0	0	0	0
H02603	Nagarpalika Prize Grant		0	0	0	0
H02604	VFINHFIT IJSF; U F\8		251178	500000	250000	150000
	IX1F6 p5SZ U F\8		0	0	280000	140000
H02700	DM\WJFZL EyYF U F\8		0	0	0	0
H02800	Other Grants sUZLA S<IF6 D[/F U F\8f		0	0	400000	500000
	;DFH ;\U9S U F\8		107193	125000	125000	125000
	Dijaster Manjment Grant		0	0	0	0
H06	Tax Collection Department					0
H06601	DGMZ\HG SZ U F\8		941830	2500000	3000000	3500000
H06700	IGD6" U]HZFT U F\8s;OF. VIEIFG U F\8f		263691	150000	5758000	2500000
H1	Planning & Regulations					0
H11	City and Town Planning					0
H11701	JFH5F. GUZ IJSF; IMHGF U F\8		0	10000000	0	10600000
H11702	XC[ZL IJSF; JQF" U F\8q DM0[, GUZ5FI,SF s:JI6"D U		61218793	66500000	40000000	40000000
H11800	Other GrantssJ]0F 5UFZ U F8 BR"v 8LP5LP:8FOf		0	0	0	0

H2	Public Works					0
H21	Water Source Department					0
H21400	!Z D]\ GF6F\ 5\R VG[!# D]\ GF6F\ 5\R		12337914	34000000	35000000	15000000
H21651	I]PVF.P0LPV[;PV[;PV[DP8LP5F6L 5]ZJ9F U F\8		9903153	14000000	7700000	0
H27	Drainage Network (Pumping Stations, main lines)					0
H28	Drainage Connections and their maintenance					0
H29	Pay & Use Toilet					0
	5[V{[g0 I]h 8MI,[8		0	0	3830000	5000000
H3	Public Works			0		0
	CM:5L8,U F\8		0	10500000	0	12000000
H39800	Other Grants					
	I]P0LP5LPv!		0	0	20600000	25000000
	I]P0LP5LPv5&		0	0	17500000	0
	I]P0LP5LPv*#		0	0	30000000	30000000
H4	Sanitation & Solid Waste Management					0
H41	Road Cleaning/scavenging (Collection of Waste)					0
H41601	;OF. p5SZ		0	10500000	15900000	10300000
H41700	Project Specific Grant sD[, [ZLIF GFA]NL U F\8f		355253	300000	125000	400000
H5	Civic Amenities					0
H51	Roads, Pavements, Footpaths					0
H51100	MLA Grant		0	0	0	0
H51200	0LhF:8Z D[G[HZD[g8 U F\8		3610	15000	15000	15000
H51300	M.P. Rajyasabha					0
H51400	5]ZZFCT U F\8 BR"		19052620	0	0	0

H51401	VF.PV[RPV[;P0LP5LPVFJF; IMHGF U F\8		0	47600000	47600000	25000000
H51500	DFU" ;]WFZ6F U F\8		0	32000	0	0
H51800	Other Grants sGJL VMOL; IA<0L\U AF\WSFdf		0	2700000	0	20000000
H52	Bridges and Fly-overs					0
H54	Strom Water Drainage					0
H59	Public Housing (MIG, HIG etc) Shopping					0
H6	Urban Forestry					0
	GUZ G\NGJG IMHGF		0	0	0	2700000
H7	Urban Poverty, Alleviation & Social Welfare					0
H75	Welfare of SC / ST / OBC					0
H75601	U\NF IJ:TFZ GFA]NL U F\8		0	0	0	0
H76	Slum Improvements					0
H76751	V[GPV[;P0LP5LPU F\8		0	4200000	0	4200000
H79	Others					0
H79602	HL<,F VFIMHG D\0/ U F\8 BR"		0	2500000	5000000	2500000
H79800	T/FJ 0[J,5D[g8 U F\8		892000	2500000	0	0
	Other Grants s:JPDPHGFEFULNFZLGF SFDMf		0	45000000	20000000	15000000
H8	Other Services					0
	,FIA [ZL U F\8		0	70000	100000	100000
	S{,F;WFD IMHGF		0	2500000	2500000	0
H9	Miscellaneous					0
H98	Election and Census					0
H98601	Election Wate Counting Exp.		1309469	300000	524000	500000
H98800	Other Grants sDLXG D\U,D U F\8f		0	225000	425000	500000
	S], U F\8 BR"PPPP		107368923	266717000	277632000	250730000

BUDGET FOR VALSAD NAGARPALIKA

Budget Part III - Extra Ordinary Items

Structure for Deposit Receipts

Budget Code	Detailed Budget Head	Account Code	;G[Z_!Zv!# GF JQF" GL BZ[BZL VFDNGL	;G[Z_!#v!\$ GF JQF" G]\ V;; AH[8	;G[Z_!#v!\$ GF JQF" G]\ ;]WFZ[, AH[8	;G[Z_!\$vZ_!5 GF JQF" G]\ AH[8
I0	General Administration					
I02	General Administration Department					
I02100	Pre-defined Generic Deposits					
I02200	Department Related Specific Deposit					
I02300	Misc. Deposit					
I02301	0L5MhL8 VFJS		17176712	6000000	1E+07	1E+07
I02400	Deduction / Amount Recovered on Behalf of Others					
	S], 0L5MhL8 VFJSPPPP		17176712	6000000	1E+07	1E+07

BUDGET FOR VALSAD NAGARPALIKA

Budget Part III - Extra Ordinary Items

Structure for Deposit Payments (Expenses)

Budget Code	Detailed Budget Head	Account Code	;G[Z_!Zv!# GF JQF" GL BZ[BZL VFDNGL	;G[Z_!#v!\$ GF JQF" G]\ V;, AH[8	;G[Z_!#v!\$ GF JQF" G]\ ;]WFZ[, AH[8	;G[Z_!\$vZ_!5 GF JQF" G]\ AH[8
J0	General Administration					
J02	General Administration Department					
J02300	0L5MhL8 OMZOL8		0	5000000	0	4000000
J02402	0L5MhL8 5ZT R]SJ6L		12594937	3000000	7500000	7500000
J02500	Recovery of Tax / Cess / Duty on Behalf of Govt.					0
J02600	Statutory Fund / Trust Fund / Development Fund					0
J03	Finance / Accounts Department					0
J03100	Pre-defined Generic Deposits					0
J03101	Deposit from Contractors (SD)					0
J03200	Department Related Specific Deposit					0
J03300	Misc. Deposit					0
J03400	Deduction / Amount Recovered on Behalf of					0
J03500	Recovery of Tax / Cess / Duty on Behalf of					0
J03551	Labour Welfare Funds					0
J03600	Statutory Fund / Trust Fund / Development					0
						0
	S], 0L5MhL8 BR"PPPP		12594937	8000000	7500000	11500000
						0

							0
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BUDGET FOR VALSAD NAGARPALIKA

Budget Part III - Extra Ordinary Items

Structure for Advance Receipts

Budget Code	Detailed Budget Head	Account Code	;G[Z_!Zv!# GF JQF" GL BZ[BZL VFDNGL	;G[Z_!#v!\$ GF JQF" G]\ V;, AH[8	;G[Z_!#v!\$ GF JQF" G]\ ;]WFZ[, AH[8	;G[Z_!\$vZ_!5 GF JQF" G]\ AH[8
K0	General Administration					
K02	General Administration Department					
K02101	V[0JFg;L;		1E+06	1000000	4000000	1500000
K1	V[0JFg;L;		0	0	0	0
K2	Public Works					
K3	Public Works					
K4	Sanitation & Solid Waste Management					
K5	Civic Amenities					
K6	Urban Forestry					
K7	Urban Poverty, Alleviation & Social Welfare					
K8	Other Services					
K9	Miscellaneous					
	S], V[0JFg;L; VFJS		#####	1000000	4000000	1500000



BUDGET FOR VALSAD NAGARPALIKA

Budget Part III - Extra Ordinary Items

Structure for Advance Payments (Expenses)

Budget Code	Detailed Budget Head	Account Code	;G[Z_!Zv!# GF JQF" GL BZ[BZL	;G[Z_!#v!\$ GF JQF" G]\ V;, AH[8	;G[Z_!#v!\$ GF JQF" G]\ ;]WFZ[, AH[8	;G[Z_!\$vZ_!5 GF JQF" G]\ AH[8
L0	General Administration					
L02	General Administration Department					
L02151	V[0JFg;		3804000	2000000	6200000	2500000
L1	Planning & Regulations					
L2	Public Works					
L3	Public Works					
L4	Sanitation & Solid Waste Management					
L5	Civic Amenities					
L6	Urban Forestry					
L7	Urban Poverty, Alleviation & Social Welfare					
L8	Other Services					
L9	Miscellaneous					
	S], V[0JFg;L; BR"		3804000	2000000	6200000	2500000

Draft Function List for Municipal Bodies in Gujarat

Function Group Code	Function Code	Function Description
0 General Administration		
	1	Municipal Council Office
	2	General Administration Department
	3	Finance / Accounts Department
	4	Audit Department
	5	Octroi Department
	6	Tax Collection Department
	7	Computer Department
	8	Legal Department
	9	Land & Estate
1 Planning and Regulation		
	11	City and Town Planning
	12	Building Regulation
	13	Economic Planning
	14	Encroachment Removal
	15	Trade License / Regulations
	16	Land Acquisition
	17	Heritage Conservation,
2 Water Supply and Sewerage Service		
	21	Water Source Department
	22	Water Treatment Plant
	23	Water Distribution Network (Overhead Tanks)
	24	Individual Water Connections & Maintenance
	25	Well, Ponds, Tanks etc
	26	Sewage Treatment Plants
	27	Drainage Network (Pumping Stations, main lines)
	28	Drainage Connections and their maintenance
	29	Public Convenience Toilet
3 Public Health		
	31	Public Health
	32	Epidemic / Prevention Control
	33	Family Planning
	34	Clinical / Primary Health Care
	35	Secondary Health Care
	36	Crematorium and Burial Grounds
	37	Vital Statistics, Birth and Death Registration
	38	Prevention and Food Adulteration
	39	Ambulance and Hearse Van Service
4 Sanitation and Solid Waste Management		
	41	Road Cleaning/scavenging (Collection of Waste)
	42	Solid Waste Transportation

43	Management of Disposal sites
44	Conversion or Disposal of Waste by other methods
45	Compost Plant
46	Waste to Energy Plant
47	Veterinary Service, Management of Stry Dogs
48	Cattle Pounding
49	Slaughter House and Tanneries

5 Public Works & Civic Amenities

51	Roads, Pavements, Footpaths
52	Bridges and Fly-overs
53	Subways & Causeways
54	Storm Water Drainage
55	Street Light
56	Traffic Signals & Traffic Circles, Island Improvement
57	Fire Services
58	Public/Office Buildings
59	Public Housing (MIG, HIG etc) Shopping Centers, Municipal Markets

6 Urban Forestry and Recreational Infrastructure, Cultural and

61	Parks, Gardens
62	Play Grounds
63	Lakes and Ponds
64	Urban Forestry, Environment Conservation
65	Zoos
66	Art & Culture, Fairs and Festivals
67	Town Hall/Drama Theatre
68	Erection of Statues, Museums
69	Amusement & Recreational Infrastructure

7 Urban Poverty Alleviation & Social Welfare

71	Welfare of Women
72	Welfare of Children
73	Welfare of Aged
74	Welfare of Handicapped
75	Welfare of SC/ST/OBC
76	Slum Improvements
77	Housing for Poor BPL/EWS
78	Urban Poverty Alleviation
79	Others

8 Public Education

81	Central Office/General Admini
82	Balwadis / Anganwadis
83	Primary Schools
84	Secondary Schools
85	Higher Secondary & College Education
86	Special schools - for blind, deaf and spastic children

87	Public Library
88	Adult Literacy/Sarv Shiksha Abhiyan
89	Any other type of education activity - technical, vocational

9 Other Functions and Support Services

91	Electricity
92	Transportation
93	Vehical Pool and Workshop
94	Press and public relations department
95	Security Department
96	Vigilance Department
97	Quality Control Department
98	Election and Census
99	Central Records

Function List adopted in Vejalpur Municipal Body

Main Budget Head Code	Sub Budget Head Code	Budget Head	Function Group Code	Function Code
0		General Administration	0	General Adr
	1	Municipal Body		1
	2	Administration		2
	3	Finance / Accounts		3
	4	Election & Census		4
	5	Octroi		5
	6	Tax Assessment & Collection		6
	7	Estate Department		7
	8	Stores & Purchase		8
	9	Audit		9
1		Planning and Regulation	1	Planning an
	1	City and Town Planning		11
	2	Building Permission /Regulation		12
	3	Economic Planning		13
	4	Encroachment Removal		14
	5	Trade License / Regulations		15
	6	Land Acquisition		16
	7	Heritage Conservation		17
2		Public Works	2	Water Supp
	1	Roads and Pavement		21
	2	Bridges and Fly-overs		22
	3	Subways & Causeways		23
	4	Street Lighting		24
	5	Storm water Drains		25
	6	Water Supply System		26
	7	Sewerage System		27
	8	Public & Office Buildings		28
	9	Traffic Signals		29
3		Health	3	Public Healt
	1	Public Health		31
	2	Epidemic / Prevention Control		32
	3	Family Planning		33
	4	Clinical / Primary Health Care		34
	5	Secondary Health Care		35
	6	Burial and Cremations		36
	7	Vital Statistics		37
	8	Prevention and Food Adulteration		38
	9	Ambulance /Hearse Van Service		39

4	Sanitation and Solid Waste Management		4 Sanitation a
	1	Solid Waste Collection	41
	2	Solid Waste Transportaion	42
	3	Solid Waste Disposal	43
	4	Waste to Energy Dept	44
	5	Public Convenience	45
	6	Veterinary Services	46
	7	Cattle Pounding	47
	8	Slaughter House and Tanneries	48
	9	Public Toilets, Latrines	49
5	Civic Amenities		5 Public Work
	1	Fire Services	51
	2	Arts & Culture	52
	3	Community & Marriage Halls	53
	4	Amusement & Recreational Infrastructure	54
	5	Museum	55
	6	Municipal Markets	56
	7	Public Housing /Shopping Centers	57
	8	Guest Houses	58
	9	Parking Lots and Bus Stops	59
6	Urban Forestry		6 Urban Fores
	1	Parks & Gardens,	61
	2	Play Grounds	62
	3	Lakes and Ponds	63
	4	Urban Forestry	64
	5	Environment Conservation	65
	6	Zoos	66
			67
			68
			69
7	Urban Poverty Alleviation and Social Welfare		7 Urban Pover
	1	Welfare of Women	71
	2	Welfare of Children	72
	3	Welfare of Aged	73
	4	Welfare of Handicapped	74
	5	Welfare of SC/ST	75
	6	Slum Improvements	76
	7	Housing for Poor BPL/EWS	77
	8	Urban Poverty Alleviation	78
	9	Public Libraries	79
8	Other Services		8 Public Educ
	1	Electricity	81

	2	Education		82
	3	Transportation		83
	4	Facilities for Pilgrims/Tourist		84
				85
				86
				87
				88
				89
9	Miscellaneous		9 Other Funct	
	1	Press and Publicity		91
	2	Security Department		92
	3	Vigilance Department		93
	4	Central Computer Department (IT)		94
	5	Quality Control		95
	6	Vehicle Pool, Workshop		96
	7	Legal Department		97
	8	Central Records Department		98
	9	Other Support Dept.		99

for Municipal Bodies in Gujarat

Function Description
Administration
Municipal Council Office
General Administration Department
Finance / Accounts Department
Audit Department
Octroi Department
Tax Collection Department
Computer Department
Legal Department
Land & Estate
Urban Regulation
City and Town Planning
Building Regulation
Economic Planning
Encroachment Removal
Trade License / Regulations
Land Acquisition
Heritage Conservation,
Water Supply and Sewerage Service
Water Source Department
Water Treatment Plant
Water Distribution Network (Overhead Tanks)
Individual Water Connections & Maintenance
Well, Ponds, Tanks etc
Sewage Treatment Plants
Drainage Network (Pumping Stations, main lines)
Drainage Connections and their maintenance
Public Convenience Toilet
Public Health
Epidemic / Prevention Control
Family Planning
Clinical / Primary Health Care
Secondary Health Care
Crematorium and Burial Grounds
Vital Statistics, Birth and Death Registration
Prevention and Food Adulteration
Ambulance and Hearse Van Service

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