



# ***VALSAD NAGARPALIKA***



**VALSAD  
TAL: VALSAD  
DIST: VALSAD**



***ESTIMATED BUDGET 2017-2018***

Budget Information Data-Sheets For Municipal Bodies of Gujarat					
Schedule H - Budget Note Information Tables					
Overall Summary of Budgeted & Actual Accounts					
Budget Part/Sub Part	Subject	;G[ Z_!5v!s GF JQF" GL BZ[BZL VFDNGL	;G[ Z_!5v!s GF JQF" G]\ V;, AH[8	;G[ Z_!5v!s GF JQF" G]\ ;]WFZ[, AH[8	;G[ Z_!5vZ_!c GF JQF" G]\ GJ] AH[8
	pW0TL I;,S	87731333.71	0.00	72286997.35	60685747.35
Part 1-A	DC[;L VFJS	232339520.31	359830000.00	299470300.00	323438000.00
Part 2-C	S]5L8, VFJS	0.00	300000000.00	0.00	250000000.00
Part 2-E	,MG VFJS	95100000.00	15000000.00	17500000.00	0.00
Part 2-G	U]F\8 VFJS	240960906.00	472099000.00	241796450.00	561444000.00
Part 3-I	0L5MhL8 VFJS	17922729.50	10000000.00	17700000.00	12500000.00
Part 3-K	V]0JFq; VFJS	2185750.00	1500000.00	1800000.00	2000000.00
	S], VFJSPPP	588508905.81	1158429000.00	578266750.00	1149382000.00
Part 1-B	DC[;L BR"	334934016.17	346285000.00	283322000.00	352555000.00
Part 2-D	S]5L8, BR"	31008534.00	125500000.00	59500000.00	70200000.00
Part 2-F	,MG BR"	34325898.00	15000000.00	10700000.00	32836000.00
Part 2-H	U]F\8 BR"	193448200.00	472665000.00	215996000.00	522810000.00
Part 3-J	0L5MhL8 BR"	8182594.00	24000000.00	18500000.00	20000000.00
Part 3-L	V]0JFq; BR"	2054000.00	1500000.00	1850000.00	1500000.00
	S], BR"	603953242.17	984950000.00	589868000.00	999901000.00
	AIW I;,S	72286997.35	173479000.00	60685747.35	210166747.35

V[SFpg8g8  
J,;F0 GUZ5FI,SF

RLOVMOL;Z  
J,;F0 GUZ5FI,SF

R[ZD[G  
SFZMAFZL ;IDIT

5]D]B  
J,;F0 GUZ5FI,SF

## BUDGET FOR VALSAD NAGARPALIKA

### Budget Part I - Revenue Budget

#### Structure of Receipts Part of Revenue Budget

Budget Code	Detailed Budget Head	Account Code	GF JQF" GL BZ[BZL VFDNGL	GF JQF" G]\ V;, AH[8	GF JQF" G]\ ;]WFZ[, AH[8	GF JQF" G]\ GJ] AH[8
<b>A0</b>	<b>General Administration</b>					
<b>A01</b>	<b>General Administration Department</b>					
A01151	j]J;FI J[ZM		16404519	22500000	17500000	22500000
	S],PP		<b>16404519</b>	<b>22500000</b>	<b>17500000</b>	<b>22500000</b>
<b>A02</b>	<b>General Administration Department</b>					
<b>A02400</b>	0L5MhL8 OMZOL8 VFJS		0	4000000	0	5000000
A02451	%,M8 I5]IDID VFJS		10000	10000	10000	10000
A02551	ST,BFGF GL VFJS		20234	5000	25000	25000
	S],PP		<b>30234</b>	<b>4015000</b>	<b>35000</b>	<b>5035000</b>
<b>A03</b>	<b>Finance / Accounts Department</b>					
A03201	GS, OL		102925	200000	150000	200000
A03202	5]SFXG J[RF6 OL		302195	500000	300000	400000
A03251	VFZP8LPVF.POL		5832	50000	15000	15000
A03401	A[\S j]FH		4319747.76	10000000	4000000	5500000
<b>A03500</b>	5ZR]Z6 VFJS		0	0	0	0
	h]50F IJH/LSZ6 OL		4800	10000	10000	10000
	S],PP		<b>4735499.76</b>	<b>10760000</b>	<b>4475000</b>	<b>6125000</b>
<b>A05</b>	<b>Octroi Department</b>					
A05301	VMS8=M. J/TZ		78991913	102240000	110012300	113800000

Budget Code	Detailed Budget Head	Account Code	;G[ Z_!qv!s GF JQF" GL BZ[BZL VFDNGL	;G[ Z_!sv!9 GF JQF" G]\ V;, AH[8	;G[ Z_!sv!9 GF JQF" G]\ ;]WFZ[, AH[8	;G[ Z_!9vZ_!c GF JQF" G]\ GJ] AH[8
	S],PPPPP		<b>78991913</b>	<b>102240000</b>	<b>110012300</b>	<b>113800000</b>
<b>A06</b>	<b>Tax Collection Department</b>					
A06101	ID,ST J[ZM		31655852	38600000	32500000	33200000
A06153	JFCG J[ZM		332241	1000000	350000	350000
<b>A06400</b>	Vgl VFJS		<b>7766100.5</b>	5000000	5000000	5000000
	S],PPPPP		<b>39754193.5</b>	<b>44600000</b>	<b>37850000</b>	<b>38550000</b>
<b>A08</b>	<b>Legal Department</b>					
A08401	N\0 GL VFJS		1631030	1500000	1350000	1500000
	S],PPPPP		<b>1631030</b>	<b>1500000</b>	<b>1350000</b>	<b>1500000</b>
<b>A09</b>	<b>Land &amp; Estate</b>					
A09201	D\05 OL		102336	500000	100000	250000
A09202	HFC[ZFT AM0"		1775018	1000000	750000	700000
A09203	DMAF., 8FJZ EF0'		0	0	4000000	800000
A09401	H]GF :8MZ J[RF6		1264433	500000	150000	700000
	S],PPPP		<b>3141787</b>	<b>2000000</b>	<b>5000000</b>	<b>2450000</b>
<b>A11</b>	<b>City/Town Planning</b>					
A11401	Z:TF BMNF6 OL		1811600	2000000	750000	1000000
	<b>Total</b>		<b>1811600</b>	<b>2000000</b>	<b>750000</b>	<b>1000000</b>
<b>A12</b>	<b>Building Regulation</b>					
A12101	:S'8LGL OL		11816924	10000000	5000000	10000000
A12202	ID<ST GFDO[Z OL		5321580	5000000	12500000	14300000
<b>A12500</b>	AFWSFD S%,LXG OL		4421317	4000000	4500000	6000000

Budget Code	Detailed Budget Head	Account Code	;G[ Z_!uV!s GF JQF" GL BZ[BZL VFDNGL	;G[ Z_!sV!s GF JQF" G]\ V;, AH[8	;G[ Z_!sV!s GF JQF" G]\ ;]WFZ[, AH[8	;G[ Z_!sVZ_!c GF JQF" G]\ GJ] AH[8
	<b>Total</b>		<b>21559821</b>	<b>19000000</b>	<b>22000000</b>	<b>30300000</b>
<b>A15</b>	<b>Trade License / Regulations</b>					
A15201	XFSEFHL q,FZL U<,F OL		2686805	3200000	2900000	3300000
A15203	U]DF:TFF WFZF ,Fl;g; OL		96507	100000	105000	145000
	S],PPPPP		<b>2783312</b>	<b>3300000</b>	<b>3005000</b>	<b>3445000</b>
<b>A21</b>	<b>Water Source Department</b>					
A21101	:5[XLI, 5F6L J[ZM		16642194	35000000	20000000	25300000
A21102	HGZ, 5F6L J[ZM		1399912	1600000	1585000	2310000
A21202	JM8Z SG[SXG OL		622500	1000000	1500000	1500000
<b>A21400</b>	0[D G]\ EF0] TYF Z[TL GL VFJS		1500000	1500000	1515000	1500000
<b>A21500</b>	Z:TF N]Z:TL OL		301300	1000000	750000	1000000
A21252	AFWSFD 5F6L RFH" TYF JM8Z 8[gSZ RFH"		179537	800000	100000	1000000
	<b>Total</b>		<b>20645443</b>	<b>40900000</b>	<b>25450000</b>	<b>32610000</b>
<b>A28</b>	<b>Drainage Connections and their maintenance</b>					
<b>A28100</b>	U8Z J[[[ZM		6965187	25000000	7350000	8150000
A28201	U8Z SG[SXG OL		218405	500000	250000	300000
<b>A28400</b>	<b>Other IncomesBFTZ J[RF6f</b>		0	125000	0	100000
	S],PPPPP		<b>7183592</b>	<b>25625000</b>	<b>7600000</b>	<b>8550000</b>
<b>A29</b>	<b>Public Toilet &amp; Latrine</b>					
A29201	BF0S]JF ;OF. RFH"		365500	400000	250000	400000
A29451	5FIS"U OL		340630	500000	550000	950000
<b>A29500</b>	<b>5ZR]Z6 VFJS s,MS OF/Mf</b>		8287980	24000000	31000000	17500000

Budget Code	Detailed Budget Head	Account Code	;G[ Z_!uV!s GF JQF" GL BZ[BZL VFDNGL	;G[ Z_!sV!s GF JQF" G]\ V;, AH[8	;G[ Z_!sV!s GF JQF" G]\ ;]WFZ[, AH[8	;G[ Z_!sVZ_!c GF JQF" G]\ GJ] AH[8
	S],PPPP		8994110	24900000	31800000	18850000
<b>A37</b>	<b>Vital Statistics, Birth and Death Registration</b>					
A37200	CM:5L8, OL		445870	500000	610000	1000000
A37201	HgDvDZ6 GM\W6L OLP		468575	500000	475000	500000
<b>A38</b>	<b>Vital Statistics, Birth and Death Registration</b>					
A38251	O]0 GM\W6L OL		0	0	0	0
	S],PPPP		914445	1000000	1085000	1500000
<b>A41</b>	<b>Road Cleaning/scavenging (Collection of Waste)</b>					
<b>A41100</b>	<b>Tax Income</b>					
A41101	BF; ;OF. SZ		6208774	1500000	7225000	9385000
A41351	D'T 5X] IGSF, OL		500	10000	0	10000
<b>A41400</b>	<b>Vgl VFJSsDrKL DFS["8 GL VFJSf</b>		146612	100000	85000	100000
A41551	5[ V[g0 l]h 8MI,[8 EF0]		362400	375000	365000	375000
	<b>S],PPPP</b>		<b>6718286</b>	<b>15485000</b>	<b>7675000</b>	<b>9870000</b>
<b>A51</b>	<b>Roads, Pavements, Footpaths</b>					
A51251	Z:TF BMNF6 OLq5ZR]Z6 VFJS 5PJP0LP		4505700	5000000	5000000	5000000
<b>A51300</b>	<b>dI]lhID VM0L8MZLID VFJS</b>		515744	500000	1000000	1500000
A51301	VFIS"8[S8 ZHL:8[XG OL		74500	100000	75000	100000
<b>A51400</b>	<b>U[; ,M.G BMNF6 RFH"</b>		0	5000000	4000000	5000000
A51453	U[ZSFIN[;Z AF\WSFD N\0 s.d5[S8 OLf		482527	1000000	500000	500000
	:5M8"; SMd5,[1F		1148233	1800000	1500000	2000000
<b>A51500</b>	<b>Miscellaneous Income</b>					

Budget Code	Detailed Budget Head	Account Code	;G[ Z_!uV!s GF JQF" GL BZ[BZL VFDNGL	;G[ Z_!sV!9 GF JQF" G]\ V;, AH[8	;G[ Z_!sV!9 GF JQF" G]\ ;]WFZ[, AH[8	;G[ Z_!9vZ_!c GF JQF" G]\ GJ] AH[8
	S],PPPP		6726704	13400000	12075000	14100000
<b>A57</b>	<b>Fire Services</b>					
A57201	OFIZ OFI8Z RFH"		56303	200000	200000	200000
	S],PPPP		56303	200000	200000	200000
<b>A59</b>	<b>Public Housing (MIG, HIG etc) Shopping</b>					
A59201	DFS["8 EF0]		636267	1050000	850000	1050000
A59204	XM5L\U ;[g8Z EF0]		3697166	4800000	4400000	4800000
<b>A59400</b>	SAHF CSS OL		0	0	0	0
<b>A59500</b>	Miscellaneous Income s;IJ"; 8[1Ff		703140.05	750000	500000	750000
	S],PPPP		5036573.05	6600000	5750000	6600000
<b>A8</b>	<b>Public Education</b>					
	:S], OL		2830	5000	8000	5000
	S],PPPP		2830	5000	8000	5000
<b>A9</b>	<b>Other Functions and Support Services</b>					
<b>A91</b>	<b>Electricity</b>					
A94101	,F.8 J[ZMP		4700061	13800000	5300000	5900000
<b>A91300</b>	DGMZ\HG SZ		517264	6000000	550000	548000
	S],PPPP		5217325	19800000	5850000	6448000
	<b>Grand Total.....</b>		<b>232339520</b>	<b>359830000</b>	<b>299470300</b>	<b>323438000</b>
			OK			

**BUDGET FOR VALSAD NAGARPALIKA**

Budget Part I - Revenue Budget

Structure of Expenditure Part of Revenue Budget

Budget Code	Detailed Budget Head	Account Code	;G[ Z_!uv!s GF JQF" GL BZ[BZL VFDNGL	;G[ Z_!sv!9 GF JQF" G]\ V;, AH[8	;G[ Z_!sv!9 GF JQF" G]\ ;]WFZ[, AH[8	;G[ Z_!9vZ_!c GF JQF" G]\ GJ] AH[8
<b>B0</b>	<b>General Administration</b>					
<b>B01</b>	<b>General Administration Department</b>					
<b>B02</b>	<b>General Administration Department</b>					
B02101 to 10	JCLJ8L 5UFZ		4407367	5200000	4225000	5000000
B02151	ZMHLWF 5UFZ		164252	200000	225000	250000
B02112	5[ V[g0 5FS"		422813	395000	395000	395000
B02121	5[gXG		47351030	50000000	51200000	51600000
B02121	U][HI]8L VG[ ZHF 5UFZ		7528470	6000000	15000000	5000000
B0101	5UFZ TOFJT v!q# 5[gXG		22108689	5000000	5550000	5000000
B02202	8LPV[P0LPV[P		29497	25000	25000	25000
B02203	:8[XGZL VG[ 85F, BR"		86214	75000	134000	100000
B02206	;Fv:S'ITS SFI"S]D BR"		102184	500000	100000	500000
B02207	JCLJ8L Sg8LHg;L		1204668	1200000	255000	1500000
B02208	8[,LOMG AL,		201257	175000	200000	200000
	HFC[ZFT BR"		267177	300000	650000	700000
	JSL, OL		209250	300000	400000	500000
B02301	SA]:TFG OF/M		35000	800000	70000	800000
B02301	HLPI]P0LPV[DPOF/Mq5]MJL0g0 O\0 OF/M		3544370	5000000	8000000	8000000
B02302	,F.8 AL,		882020	50000	150000	150000



Budget Code	Detailed Budget Head	Account Code	;G[ Z_!uv!s GF JQF" GL BZ[BZL VFDNGL	;G[ Z_!sv!9 GF JQF" G]\ V;, AH[8	;G[ Z_!sv!9 GF JQF" G]\ ;]WFZ[, AH[8	;G[ Z_!9vZ_!c GF JQF" G]\ GJ] AH[8
B02400	;J"; 8[1F		5312559	500000	700000	700000
	:8FO AMG; VG[ V[ZLI;		554822	120000	1450000	700000
	S],PPPP		<b>94411639</b>	<b>75840000</b>	<b>88729000</b>	<b>81120000</b>
B03201	A[\S RFHL";		0	5000	5000	5000
	S],PPPP		<b>0</b>	<b>5000</b>	<b>5000</b>	<b>5000</b>
<b>B05</b>	<b>Octroi Dept</b>					
B05101	VMS8=M. 5UFZ		13674218	15000000	14200000	16000000
	S],PPPP		<b>13674218</b>	<b>15000000</b>	<b>14200000</b>	<b>16000000</b>
<b>B06</b>	<b>Tax Dept</b>					
B06101	;LWFJ[ZF 5UFZ		3516303	4000000	3650000	4250000
B06151	ZMHLWF 5UFZ		241406	200000	300000	350000
<b>B062</b>	Administrative Expenditure / Contingency sCFP8[1F ZLO\0f		4367711	4500000	4660000	4700000
B06207	VMOL; Sg8LHg;L		270818	300000	101000	500000
	S],PPPP		<b>8396238</b>	<b>9000000</b>	<b>8711000</b>	<b>9800000</b>
B07301	Computer & Software Purchase Maintenace		10350	300000	200000	100000
	<b>Total</b>		<b>10350</b>	<b>300000</b>	<b>200000</b>	<b>100000</b>
<b>B15</b>	<b>Shop Ashtabishment</b>					
B15101	XM%; 5UFZvjJ;FI J[ZF 5UFZ		881098	1025000	935000	1100000
B15301	Sg8LHg;L		20771	50000	5000	200000
	S],PPPP		<b>901869</b>	<b>1075000</b>	<b>940000</b>	<b>1300000</b>

Budget Code	Detailed Budget Head	Account Code	;G[ Z_!uv!s GF JQF" GL BZ[BZL VFDNGL	;G[ Z_!sv!9 GF JQF" G]\ V;, AH[8	;G[ Z_!sv!9 GF JQF" G]\ ;]WFZ[, AH[8	;G[ Z_!svZ_!c GF JQF" G]\ GJ] AH[8
<b>B21</b>	<b>Water Source Department</b>					
B21101 to 10	JFIZU'C 5UFZ		7824765	8500000	9200000	10500000
B21151	ZMHLNF 5UFZ		8252550	8500000	8400000	9000000
B21301	ZL5[ZLVU VG[ DZFDT BR"qalr ZL5[ZLVU		8937369	7500000	2500000	5000000
B21303	GC[ZGF 5F6L GM RFH"		1500000	1500000	1500000	1500000
<b>B27751</b>	a,LRLVU 5Fp0ZqO8S0LqS,MZLG		1261418	5000000	1300000	2500000
<b>B27751</b>	5F6L p5SZ		238320	275000	275000	275000
<b>B22302</b>	JFIZU'C ,F.8 AL,		85627448	30000000	4000000	30000000
<b>B22303</b>	JFIZU'C DF,;FDFG BZLNL		2252081	7500000	7500000	5000000
	S],PPPP		<b>115893951</b>	<b>68775000</b>	<b>34675000</b>	<b>63775000</b>
<b>B3</b>	<b>Health</b>					
<b>B34</b>	CM:5L8, 5UFZ		9236143	9500000	8390000	9300000
<b>B34101</b>	CM:5L8, ZMHLNF 5UFZ		229404	700000	500000	900000
	S],PPPP		<b>9465547</b>	<b>10200000</b>	<b>8890000</b>	<b>10200000</b>
B32202	CM:5L8, Sg8L Hg;L		138606	2500000	275000	1500000
	S],PPPP		<b>138606</b>	<b>2500000</b>	<b>275000</b>	<b>1500000</b>
<b>B41</b>	<b>Road Cleaning/scavenging (Collection of Waste)</b>					
<b>B41100</b>	;[G[8ZL 5UFZ		22106823	23500000	22300000	23800000
B41101 to 10	ZMHLNF 5UFZ		515538	14000000	14000000	15000000
	Sg8LHg;L		648059	1000000	1800000	1200000
B41301	JFCG IGEFJ		44488	1500000	100000	500000
B41302	5[8=M, 0Lh,		2029992	2500000	1400000	2500000

Budget Code	Detailed Budget Head	Account Code	;G[ Z_!uv!s GF JQF" GL BZ[BZL VFDNGL	;G[ Z_!sv!9 GF JQF" G]\ V;, AH[8	;G[ Z_!sv!9 GF JQF" G]\ ;]WFZ[, AH[8	;G[ Z_!svZ_!c GF JQF" G]\ GJ] AH[8
B41304	:8FO I]IGOM"D		112480	200000	105000	200000
B41651	:JrKTF VIEIFGF4HT]GFXS NJF		700859	1000000	1000000	1000000
B41351	,F.8 AL,		5749	100000	35000	100000
	ALGJF;L" ,F; IGSF, BR"		10500	10000	5000	10000
B41702	8=[S8Z EF0]qU8Z ;OF.		0	0	0	0
	S],PPP		<b>26174488</b>	<b>43810000</b>	<b>40745000</b>	<b>44310000</b>
<b>B51</b>	<b>Roads, Pavements, Footpaths</b>					
B51101	5PJP0LP5UFZ		8379575	10000000	7800000	8600000
B51151	ZMHLWF 5UFZ		6169211	7000000	8500000	9000000
B51201	5PJP0LPSg8LHg;L		2130382	2500000	2700000	3000000
B51301	5ZR]Z6 BR"		66877	500000	100000	200000
B51302	;elzL wJFZF SZ[, NZBF:TGF SFDMP		0	0	0	0
B51301	JFCG IGEFJq5[8=M, 0Lh,		1092476	1500000	1500000	2000000
B51201	HDLG DC[;],		8850	20000	10000	10000
B51751	U]F\8 OF/MqSg;,8g8 OL		1175795.2	3500000	1500000	1500000
B51301	Z:TF ZL5[ZL\U BR"		1377108	10000000	5000000	5000000
	d]l]hID TYF VM0L8MZLID BR"		82399	1500000	2500000	900000
	:5M8":8 SMd5,[1F		307770	800000	1700000	780000
	S],PPP		<b>20790443</b>	<b>37320000</b>	<b>31310000</b>	<b>30990000</b>
<b>B54</b>	<b>Strom Water Drainage</b>					
B54101	0=[G[H 5UFZ		2315977	2700000	2525000	2600000
B54151	ZMHLWF 5UFZ		2743340	2500000	2700000	3000000

Budget Code	Detailed Budget Head	Account Code	;G[ Z_!uv!s GF JQF" GL BZ[BZL VFDNGL	;G[ Z_!sv!9 GF JQF" G]\ V;; AH[8	;G[ Z_!sv!9 GF JQF" G]\ ;]WFZ[, AH[8	;G[ Z_!svZ_!c GF JQF" G]\ GJ] AH[8
B54301	ZL5[ZL\UqDZFDT BR"		5321813	10000000	3500000	5000000
B41302	,F.8AL,		0	5000000	750000	2500000
B54401	;ZSFZL ,MG jIFH		0	0	0	0
	S],PPPP		<b>10381130</b>	<b>20200000</b>	<b>9475000</b>	<b>13100000</b>
<b>B55</b>	<b>Street Light</b>					
B55101 to 10	:8=L8,F.8 5UFZ		898371	1200000	950000	1100000
	ZMHL\NF 5UFZ		634579	600000	500000	650000
B55202	,F.8 AL,		9615278	7500000	6500000	7500000
B55203	:8=L8 ,F.8 DF;;FDFG BZLNL		3515666	7500000	7000000	7500000
B55351	DZFDT BR"		1229892	300000	100000	200000
	S],PPP		<b>15893786</b>	<b>17100000</b>	<b>15050000</b>	<b>16950000</b>
<b>B57</b>	<b>Fire Services</b>					
B57101 to 10	OFIZ 5UFZ		1686143	1900000	1800000	2100000
B57151	ZMHL\NF 5UFZ		1635845	2000000	1650000	1800000
B57202	DF;;FDFG BZLNLqSg8LHg;L		185110	700000	500000	500000
	OFIZ ZL5[ZL\UqDZFDT BR"qOFIZ :8[XG		0	500000	500000	500000
	S],PPPP		<b>3507098</b>	<b>5100000</b>	<b>4450000</b>	<b>4900000</b>
<b>B59</b>	<b>Markets</b>					
<b>B59101</b>	DFS]"8 5UFZ		257245	350000	275000	300000
<b>B</b>	IGEFJ		0	0	0	0
	S],PPPP		<b>257245</b>	<b>350000</b>	<b>275000</b>	<b>300000</b>
<b>B61</b>	<b>Parks, Gardens</b>					

Budget Code	Detailed Budget Head	Account Code	;G[ Z_!uv!s GF JQF" GL BZ[BZL VFDNGL	;G[ Z_!sv!9 GF JQF" G]\ V;, AH[8	;G[ Z_!sv!9 GF JQF" G]\ ;]WFZ[, AH[8	;G[ Z_!svZ_!c GF JQF" G]\ GJ] AH[8
<b>B61100</b>	AFU 5UFZ		0	0	0	0
B61101 to 10	ZMHLWF		498637	600000	0	0
B61101 to 10	;LSIMZL8L BR"		106200	500000	800000	1000000
<b>B61300</b>	AFU IGEFJ		0	500000	0	0
B61301	HIMITDLGFZ ZL5[ZLVU		500000	0	0	0
	S],PPPP		<b>1104837</b>	<b>1600000</b>	<b>800000</b>	<b>1000000</b>
<b>B71000</b>	:8FO U]]5 D[0LS, .g:IMZgX :SLD		74279	1000000	0	0
<b>B71100</b>	DZ6MTZ IS]IF BR"		0	300000	0	0
<b>B79</b>	<b>Others</b>					
B79302	XC[ZL UZLAMGF IJSF; DF8[ BR"		9103633	3000000	1500000	3000000
	S],PPPP		<b>9177912</b>	<b>3130000</b>	<b>1500000</b>	<b>3000000</b>
<b>B83</b>	<b>Primary Schools</b>					
<b>B83100</b>	5]FYDLS XF/F 5UFZ		1121867	1200000	1000000	1150000
<b>B83200</b>	5]FYDLS XF/F નવ મકાન		0	0	5000000	20000000
B83301	5]FYDLS IX1F6 OF/M		550000	560000	360000	0
	S],PPPP		<b>1671867</b>	<b>1760000</b>	<b>6360000</b>	<b>21150000</b>
<b>B87</b>	<b>Laibrary</b>					
B87101	,FIA][ZL 5UFZ		1882476	2000000	2000000	2350000
B87201	,FIA][ZL IGEFJ		62330	1500000	75000	500000
B87302	,F.8AL,		2218	50000	5000	5000
	S],PPPP		<b>1947024</b>	<b>3550000</b>	<b>2080000</b>	<b>2855000</b>

Budget Code	Detailed Budget Head	Account Code	;G[ Z_!uv!s GF JQF" GL BZ[BZL VFDNGL	;G[ Z_!sv!9 GF JQF" G]\ V;, AH[8	;G[ Z_!sv!9 GF JQF" G]\ ;]WFZ[, AH[8	;G[ Z_!9vZ_!c GF JQF" G]\ GJ] AH[8
<b>B98</b>	<b>Election Dept.</b>					
B98101	R}\86LXF <sup>B</sup> F 5UFZ		1066986	1200000	1125000	1200000
B98201	R}\86L BR"		68782	300000	27000	2000000
	S],PPPP		<b>1135768</b>	<b>1500000</b>	<b>1152000</b>	<b>3200000</b>
	<b>S], DC[;],L BR"PPP</b>		<b>334934016</b>	<b>346285000</b>	<b>283322000</b>	<b>352555000</b>

## BUDGET FOR VALSAD NAGARPALIKA

### Budget Part II - Capital Budget

#### Structure of Income Part of Capital Budget

Budget Code	Detailed Budget Head	Account Code	;G[ Z_!uv!s GF JQF" GL BZ[BZL VFDNGL	;G[ Z_!sv!9 GF JQF" G] V;, AH[8	;G[ Z_!sv!9 GF JQF" G] ;]WFZ[, AH[8	;G[ Z_!9vZ_!c GF JQF" G] GJ] AH[8
C0	General Administration					
C1	Planning & Regulation					
C2	Public Works					
C3	Health					
C4	Sanitation & Solid Waste Management					
C5	Civic Amenities					
C59	XM5L\U ;[g8Z SAHF CSS OL		0	300000000	0	250000000
	Total		0	300000000	0	250000000
	S], S[5L8, VFJSPPPP		0	300000000	0	250000000







**Budget Part II - Capital Budget**

**Structure of Expenditure Part of Capital Budget**

Budget Code	Detailed Budget Head	Account Code	GF JQF" GL BZ[BZL VFDNGL	GF JQF" G]\ V,; AH[8	GF JQF" G]\ ;]WFZ[, AH[8	GF JQF" G]\ GJ] AH[8
<b>D0</b>	<b>General Administration</b>					
D01251	<b>hMG VMOL; ZLGMV[XG</b>		0	1500000	0	0
	<b>:DF8" ;L8L qVMOL; ZLGMV[XG</b>		0	7500000	0	500000
	<b>S],PPPP</b>		<b>0</b>	<b>9000000</b>	<b>0</b>	<b>500000</b>
<b>D09100</b>	<b>Purchase of Land</b>					
D09101	<b>HDLG ;\5FNG</b>		0	0	0	0
	<b>S],PPPP</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D11</b>	<b>City &amp; Town Planning</b>		0	0	0	0
D11252	<b>GJF JCLS, BZLNL</b>		1075710	0	0	2200000
<b>D21</b>	<b>Water Source Department</b>					
<b>D21200</b>	<b>GJF 5F.5 TYF DF,;FDFG BZLNL</b>		0	5000000	4500000	5000000
	<b>S],PPPP</b>		<b>1075710</b>	<b>5000000</b>	<b>4500000</b>	<b>7200000</b>
<b>D27</b>	<b>Drainage Network (Pumping Stations, main lines)</b>					
<b>D3</b>	<b>HealthsCM:5L8,f</b>		1973101	22500000	15000000	20000000
	<b>S],PPPP</b>		<b>1973101</b>	<b>22500000</b>	<b>15000000</b>	<b>20000000</b>
<b>D51</b>	<b>Roads, Pavements, Footpaths</b>					
D51251	<b>5[JZ a,MS TYF CM8DL1F GJF ZM0</b>		15261807	60000000	15000000	30000000

Budget Code	Detailed Budget Head	Account Code	;G[ Z_!qv!s GF JQF" GL BZ[BZL VFDNGL	;G[ Z_!sv!9 GF JQF" G]\ V;; AH[8	;G[ Z_!sv!9 GF JQF" G]\ ;]WFZ[, AH[8	;G[ Z_!9vZ_!c GF JQF" G]\ GJ] AH[8
	<b>S],PPPP</b>		<b>15261807</b>	<b>60000000</b>	<b>15000000</b>	<b>30000000</b>
<b>D54</b>	<b>Storm Water Drainage</b>					
<b>D54200</b>	<b>8=L8D[g8 %,FG AGFJJF GM BR"qGJL</b>		0	4000000	0	0
D54251	<b>GJL 5F.5 ,F.G</b>		5252549	10000000	0	5000000
	<b>S],PPPP</b>		<b>5252549</b>	<b>14000000</b>	<b>0</b>	<b>5000000</b>
D59201	<b>dI]IGI;5, XM5L\U ;[g8Z ZL5[ZL\U</b>		0	0	0	0
D59251	<b>GJF XM5L\U ;[g8Z BR"</b>		7445367	15000000	25000000	7500000
	<b>S],PPPPPP</b>		<b>7445367</b>	<b>15000000</b>	<b>25000000</b>	<b>7500000</b>
	<b>S], S[5L8, BR"PPP</b>		<b>31008534</b>	<b>125500000</b>	<b>59500000</b>	<b>70200000</b>

## BUDGET FOR VALSAD NAGARPALIKA

Budget Part II - Capital Budget

Structure for Capital Loan Receipt

Budget Code	Detailed Budget Head	Account Code	;G[ Z_!qV!s GF JQF" GL BZ[BZL VFDNGL	;G[ Z_!sV!9 GF JQF" G]\ V;; AH[8	;G[ Z_!sV!9 GF JQF" G]\ ;]WFZ[, AH[8	;G[ Z_!9vZ_!c GF JQF" G]\ GJ] AH[8
<b>E0</b>	<b>General Administration</b>					
<b>E1</b>	<b>Planning &amp; Regulations</b>					
<b>E11</b>	<b>City and Town Planning</b>					
E11200	New Loans and Borrowings & Expenditure(State Govt.)		95100000	15000000	17500000	0
<b>E77</b>	<b>Housing for Poor BPL / EWS</b>					
E77100	New Loans and Borrowings & Expenditure(Central Govt.)					
E77200	New Loans and Borrowings & Expenditure(State Govt.)					
E77201	VAMBE/Valmiki Ambedkar Housing Yojna for Poor People (Loan)					
E77300	New Loans and Borrowings & Expenditure(WB / ADB)					
E77400	New Loans and Borrowings & Expenditure( FI Other Than Banks)					
E77500	New Loans and Borrowings & Expenditure( Tax Free Bonds )					
E77600	New Loans and Borrowings & Expenditure( Muni. Bonds )					
E77700	New Loans and Borrowings & Expenditure( Bank Loans )					
E77800	New Loans and Borrowings & Expenditure( Other Loan )					
E77900	New Loans and Borrowings & Expenditure( LIC Loan )					
<b>E8</b>	<b>Other Services</b>					
<b>E9</b>	<b>Miscellaneous</b>					
	TOTAL .....		95100000.00	#####	#####	0.00

## BUDGET FOR VALSAD NAGARPALIKA

Budget Part II - Capital Budget

Structure for Capital Loan Expense

Budget Code	Detailed Budget Head	Account Code	;G[ Z_!uv!s GF JQF" GL BZ[BZL VFDNGL	;G[ Z_!sv!9 GF JQF" G]\ V;, AH[8	;G[ Z_!sv!9 GF JQF" G]\ ;]WFZ[, AH[8	;G[ Z_!9vZ_!c GF JQF" G]\ GJ] AH[8
F0	General Administration					
F09	Land & Estate					
F09200	;ZSFZL ,MG 5ZT R]SJ6LP		34325898	15000000	10700000	32836000
	S],PPP		<b>34325898</b>	<b>15000000</b>	<b>10700000</b>	<b>32836000</b>
F1	Planning & Regulations					
F11	City and Town Planning					
F2	Public Works					
	S],PPP		<b>34325898</b>	<b>15000000</b>	<b>10700000</b>	<b>32836000</b>

## BUDGET FOR VALSAD NAGARPALIKA

### Budget Part II - Capital Budget

#### Structure for Capital Grant Receipt

Budget Code	Detailed Budget Head	Account Code	;G[ Z_!uv!s GF JQF" GL BZ[BZL VFDNGL	;G[ Z_!sv!9 GF JQF" G\ V;, AH[8	;G[ Z_!sv!9 GF JQF" G\ ;]WFZ[, AH[8	;G[ Z_!9vZ_!c GF JQF" G\ GJ] AH[8
<b>G02</b>	<b>General Administration Department</b>					
<b>G02100</b>	<b>WFZF;el U F\8</b>		0	0	0	0
G02201	;F\;N ;el U F\8		0	0	0	0
G02601	j J;FI J[ZF U F\8		16012624	17000000	11540000	12500000
G02602	DLXG D\U,D U F\8		3028711	1200000	197000	0
G02603	J:TL U6TZL U F\8		0	0	755250	0
G02605	VFNLHFIT IJSF; U F\8		165000	200000	105000	200000
	IX1F6 p5SZ U F\8		841709	175000	150000	150000
G02801	DM\WJFZL EyyF U F\8		47527014	62500000	53000000	60000000
G02851	DM0[, GUZ5FI,SF U F\8		0	0	0	0
<b>G03551</b>	;DFH ;\U9S U F\8		0	144000	0	0
<b>G03552</b>	HDLG DC[;], VG[ ALGB[TL U F\8		327008	350000	484000	484000
	0LhF:8Z D[G[HD[g8 U F\8		0	30000	0	0
G03851	<b>AMRUT YOGNA</b>		0	200000000	2543000	100000000
<b>G05800</b>	<b>Other Grants sGJL VMOL; IA&lt;0L\U AF\WSFdf</b>		0	0	0	0
G06601	DMGZ\HG SZ U F\8		3438293	3500000	1150200	1200000
G06602	:JrKTF VIEIFG U F\8		10415200	0	2485000	2500000
<b>G06700</b>	<b>Project Specific Grant sVA"G ,F.J,L DLXG C]0f</b>		500000	0	300000	1000000
<b>G11600</b>	VF\U6JF0L U F\8		0	6600000	0	0

G11701	JFH5F. GUZ IJSF; IMHGF U F\8		0	0	0	0
<b>G11800</b>	<b>Other Grants</b>					
	I P0LP5LP((2019-20))		0	0	0	67500000
	ଅ.ଡି.ପି.ଟି.ଆଇ.ଏ.ଏ. ଅଭିଯାନ		0	0	12500000	37500000
	I P0LP5LPv*(		55698108	72500000	49140000	13360000
	I P0LP5LPv((2015-19))		24091650	35000000	33600000	53000000
<b>G21400</b>	13 m&> an[ 14 m&> niNip>c		43032099	20500000	52400000	50000000
G21651	I PVF.P0LPV[:PV[:PV[DP8LP5F6L 5]ZJ9F IMHG		0	0	0	
<b>G29</b>	<b>Public Toilet &amp; Latrine</b>					
G29701	5[ V[g0 I h 8M.,[8 sIGD"/ XF{RF,lf		1775700	0	0	
<b>G37551</b>	<b>CM:5L8, U F\8</b>		2889000	6800000	3888000	3000000
<b>G41</b>	<b>Road Cleaning/scavenging (Collection of Waste)</b>					
G41601	;OF. p5SZ U F\8		6044385	6500000	6209000	6300000
G41851	ଝରମ ମରଝ ଅଭିଯାନ		0	0	100000	100000
G51551	VF.PV[RPV[:P0LP5LPIMHGF U F\8sVFJF; IMHG		22455000	10000000	0	0
<b>G52</b>	<b>Bridges and Fly-overs</b>					
	DFU" ;]WFZ6F U F\8		0	10000000	0	0
G52751	DMUZFJF0L Z[<J[ VMJZ IA H		0	0	0	0
G61551	GUZ G\NGJG IMHGF		0	0	0	0
<b>G63</b>	<b>Lakes &amp; Ponds</b>					
<b>G63600</b>	<b>Z[, ZFCT U F\8</b>		0	0	0	138700000
<b>G76</b>	<b>Slum Improvements</b>					
G76601	V[GPV[:P0LP5LPU F\8		0	0	0	0
<b>G79</b>	<b>Others</b>					
G79601	HL<,F VFIMHG D\0/ U F\8		2500000	2500000	2500000	2500000
<b>G79800</b>	<b>Other Grants s:JI6PD]PHGEFULNFZLGF SFDM I</b>		69405	16500000	8650000	11350000

G87551	,FIA [ZL U F\8		100000	100000	100000	100000
G87552	UZLA S<IF6 D[/F U F\8qDLXG D\U,DqB[, DCFS]		0	0	0	0
	VA"G C[<Y ;[g8Z ZLGMJ[XG		50000	0	0	0
	<b>S], U F\8 VFJSPPPP</b>		<b>240960906</b>	<b>472099000</b>	<b>241796450</b>	<b>561444000</b>



## BUDGET FOR VALSAD NAGARPALIKA

### Budget Part II - Capital Budget

#### Structure for Capital Grant Expenses

Budget Code	Detailed Budget Head	Account Code	;G[ Z_!qv!s GF JQF" GL BZ[BZL	;G[ Z_!sv!9 GF JQF" G]\ V;, AH[8	;G[ Z_!sv!9 GF JQF" G]\ ;]WFZ[, AH[8	;G[ Z_!svZ_!c GF JQF" G]\ GJ] AH[8
<b>H02</b>	<b>General Administration Department</b>					
H02100	WFZF;elzL GL U F\8		0	500000	0	0
H02300	;F\;N ;elzL U F\8		0	5000000	0	0
H02601	j J;FIJ[[ZF U F\8		2835332	25000000	5500000	12500000
H02604	VFINHFIT IJSF; U F\8		93090	200000	425000	200000
	IX1F6 p5SZ U F\8		0	150000	0	0
H02700	DM\WJFZL EyYF U F\8		0	0	0	0
H02800	Other Grants sUZLA S<IF6 D /F U F\8f		0	200000	0	0
	;DFH ;\U9S U F\8		177879	100000	132000	0
H06601	DGMZ\HG SZ U F\8		1544517	3500000	500000	2300000
H06700	IGD6" U]HZFT U F\8s;OF. VIEIFG U F\8f		0	5000000	0	0
H06800	IGD6" U]HZFT XF{RFI, U F\8		26719116	5000000	15000000	4000000
	VA"G ,F.J,L C]0 DLXG U F\8		828478	5000000	1800000	2000000
H11701	JFH5F. GUZ IJSF; IMHGF U F\8		5430755	0	0	0
H11702	XC[ZL IJSF; JQF" U F\8q DM0[, GUZ5FI,SF s:JI6"D U		3058713	0	3800000	0
H11800	AMRUT YOGNA		500000	200000000	0	100000000
H21400	13 m&> an[ 14 m&> niNip>c		3059693	37500000	40000000	90000000
H21651	I]PVF.P0LPV[;PV[;PV[DP8LP5F6L 5]ZJ9F U F\8		0	0	0	0
<b>H29</b>	<b>Pay &amp; Use Toilet</b>					
	5[ V{[g0 l]h 8MI,[8		2686360	2000000	935000	0

	CM:5L8,U\F\8		0	2900000	0	0
<b>H39800</b>	<b>Other Grants</b>					
	I]P0LP5LP((2019-20)		0	0	0	67500000
	यु.डी.पी.८८ आगदी ओढय		0	0	0	50000000
	I]P0LP5LPv*(		63722847	77500000	57500000	13360000
	I]P0LP5LPv((2015-19)		14337176	35000000	45000000	5300000
H41601	;OF. p5SZ		19202617	6500000	6210000	6300000
<b>H51200</b>	0LhF:8Z D[G[HZD[g8 U\F\8		0	15000	0	0
<b>H51400</b>	5]ZZFCT U\F\8 BR"		0	0	0	138700000
H51401	VF.PV[RPV[;P0LP5LPVFJF; IMHGF U\F\8		33562387	10000000	5000000	5000000
<b>H51500</b>	DFU" ;]WFZ6F U\F\8		2544351	10000000	0	0
<b>H51800</b>	<b>Other Grants sGJL VMOL; IA&lt;0LIU AFWSFDf</b>		6420088	5000000	12500000	7500000
	GUZ G\NGJG IMHGF		0	2700000	3135000	0
H76751	V[GPV[;P0LP5LPU\F\8		0	4200000	0	4200000
H79602	HL<,F VFIMHG D\0/ U\F\8 BR"		2793076	2500000	2500000	2500000
	Other Grants s:JI6PD]PHGEFULNFZLGF SFDM DF8f		2779143	20000000	10000000	11350000
	,FIA [ZL U\F\8		50592	100000	100000	100000
H98601	R}\86L BR" T[DH J:TL U6TZL BR"		0	0	774000	0
<b>H98700</b>	<b>VF\U6JF0L AFWSFD U\F\8</b>		0	6600000	285000	0
<b>H98800</b>	<b>Other Grants sDLXG D\U,D U\F\8f</b>		1101990	500000	4900000	0
	<b>S], U\F\8 BR"PPPP</b>		<b>193448200</b>	<b>472665000</b>	<b>215996000</b>	<b>522810000</b>

## BUDGET FOR VALSAD NAGARPALIKA

Budget Part III - Extra Ordinary Items

Structure for Deposit Receipts

Budget Code	Detailed Budget Head	Account Code	;G[ Z_!4v!s GF JQF" GL BZ[BZL VFDNGL	;G[ Z_!sv!9 GF JQF" G]\ V;, AH[8	;G[ Z_!sv!9 GF JQF" G]\ ;]WFZ[, AH[8	;G[ Z_!9vZ_!c GF JQF" G]\ GJ] AH[8
<b>I0</b>	<b>General Administration</b>					
<b>I02</b>	<b>General Administration Department</b>					
I02301	0L5MhL8 VFJS		17922730	10000000	17700000	12500000
	<b>S], 0L5MhL8 VFJSPPPP</b>		<b>17922730</b>	<b>10000000</b>	<b>17700000</b>	<b>12500000</b>

## BUDGET FOR VALSAD NAGARPALIKA

Budget Part III - Extra Ordinary Items

Structure for Deposit Payments (Expenses)

Budget Code	Detailed Budget Head	Account Code	;GF JQF" GL BZ[BZL VFDNGL	;GF JQF" G]\ V;, AH[8	;Z_!sv!g GF JQF" G]\ ;]WFZ[, AH[8	;Z_!svZ_!c GF JQF" G]\ GJ] AH[8
<b>J0</b>	<b>General Administration</b>					
<b>J02</b>	<b>General Administration Department</b>					
<b>J02300</b>	<b>0L5MhL8 OMZOL8</b>		0	4000000	0	5000000
J02401	Income Tax (TDS)					
J02402	<b>0L5MhL8 5ZT R]SJ6L</b>		8182594	20000000	<b>18500000</b>	15000000
	<b>S], 0L5MhL8 BR"PPPP</b>		<b>8182594</b>	<b>24000000</b>	<b>18500000</b>	<b>20000000</b>

## BUDGET FOR VALSAD NAGARPALIKA

Budget Part III - Extra Ordinary Items

Structure for Advance Receipts

Budget Code	Detailed Budget Head	Account Code	;G[ Z_!uv!s GF JQF" GL BZ[BZL VFDNGL	;G[ Z_!sv!9 GF JQF" G]\ V;; AH[8	;G[ Z_!sv!9 GF JQF" G]\ ;]WFZ[, AH[8	;G[ Z_!9vZ_! c GF JQF" G]\ GJ] AH[8
<b>K0</b>	<b>General Administration</b>					
<b>K02</b>	<b>General Administration Department</b>					
K02101	V[0JFg;L;		2185750	1500000	1800000	2000000
<b>K1</b>	V[0JFg;L;		0	0	0	
	S], V[0JFg;L; VFJS		<b>2185750</b>	<b>1500000</b>	<b>1800000</b>	<b>2000000</b>

## Draft Budget Format For XYZ Municipal Council of Gujarat

Budget Part III - Extra Ordinary Items

Structure for Advance Payments (Expenses)

Budget Code	Detailed Budget Head	Account Code	;G[ Z_!uv!s GF JQF" GL BZ[BZL	;G[ Z_!sv!9 GF JQF" G]\ V;; AH[8	;G[ Z_!sv!9 GF JQF" G]\ ;]WFZ[, AH[8	;G[ Z_!9vZ_!c GF JQF" G]\ GJ] AH[8
<b>L0</b>	<b>General Administration</b>					
<b>L02</b>	<b>General Administration Department</b>					
L02100	Employee Related Advance					
L02151	V[0JFg;		2054000	1500000	1850000	1500000
	S], V[0JFg;L; BR"		<b>2054000</b>	<b>1500000</b>	<b>1850000</b>	<b>1500000</b>

## Draft Function List for Municipal Bodies in Gujarat

Function Group Code	Function Code	Function Description
0 General Administration		
	1	Municipal Council Office
	2	General Administration Department
	3	Finance / Accounts Department
	4	Audit Department
	5	Octroi Department
	6	Tax Collection Department
	7	Computer Department
	8	Legal Department
	9	Land & Estate
1 Planning and Regulation		
	11	City and Town Planning
	12	Building Regulation
	13	Economic Planning
	14	Encroachment Removal
	15	Trade License / Regulations
	16	Land Acquisition
	17	Heritage Conservation,
2 Water Supply and Sewerage Service		
	21	Water Source Department
	22	Water Treatment Plant
	23	Water Distribution Network (Overhead Tanks)
	24	Individual Water Connections & Maintenance
	25	Well, Ponds, Tanks etc
	26	Sewage Treatment Plants
	27	Drainage Network (Pumping Stations, main lines)
	28	Drainage Connections and their maintenance
	29	Public Convenience Toilet
3 Public Health		
	31	Public Health
	32	Epidemic / Prevention Control
	33	Family Planning
	34	Clinical / Primary Health Care
	35	Secondary Health Care
	36	Crematorium and Burial Grounds
	37	Vital Statistics, Birth and Death Registration
	38	Prevention and Food Adulteration

39	Ambulance and Hearse Van Service
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4 Sanitation and Solid Waste Management

41	Road Cleaning/scavenging (Collection of Waste)
42	Solid Waste Transportation
43	Management of Disposal sites
44	Conversion or Disposal of Waste by other methods
45	Compost Plant
46	Waste to Energy Plant
47	Veterinary Service, Management of Stry Dogs
48	Cattle Pounding
49	Slaughter House and Tanneries

5 Public Works & Civic Amenities

51	Roads, Pavements, Footpaths
52	Bridges and Fly-overs
53	Subways & Causeways
54	Storm Water Drainage
55	Street Light
56	Traffic Signals & Traffic Circles, Island Improvement
57	Fire Services
58	Public/Office Buildings
59	Public Housing (MIG, HIG etc) Shopping Centers, Municipal Markets

6 Urban Forestry and Recreational Infrastructure, Cultural and

61	Parks, Gardens
62	Play Grounds
63	Lakes and Ponds
64	Urban Forestry, Environment Conservation
65	Zoos
66	Art & Culture, Fairs and Festivals
67	Town Hall/Drama Theatre
68	Erection of Statues, Museums
69	Amusement & Recreational Infrastructure

7 Urban Poverty Alleviation & Social Welfare

71	Welfare of Women
72	Welfare of Children
73	Welfare of Aged
74	Welfare of Handicapped
75	Welfare of SC/ST/OBC
76	Slum Improvements
77	Housing for Poor BPL/EWS
78	Urban Poverty Alleviation



79	Others
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8 Public Education

81	Central Office/General Admini
82	Balwadis / Anganwadis
83	Primary Schools
84	Secondary Schools
85	Higher Secondary & College Education
86	Special schools - for blind, deaf and spastic children
87	Public Library
88	Adult Literacy/Sarv Shiksha Abhiyan
89	Any other type of education activity - technical, vocational

9 Other Functions and Support Services

91	Electricity
92	Transportation
93	Vehical Pool and Workshop
94	Press and public relations department
95	Security Department
96	Vigilance Department
97	Quality Control Department
98	Election and Census
99	Central Records

## Function List adopted in Vejalpur Municipal Body

Main Budget Head Code	Sub Budget Head Code	Budget Head	Function Group Code	Function Code
0		<b>General Administration</b>	0	General Ad
	1	Municipal Body		1
	2	Administration		2
	3	Finance / Accounts		3
	4	Election & Census		4
	5	Octroi		5
	6	Tax Assessment & Collection		6
	7	Estate Department		7
	8	Stores & Purchase		8
	9	Audit		9
1		<b>Planning and Regulation</b>	1	Planning an
	1	City and Town Planning		11
	2	Building Permission /Regulation		12
	3	Economic Planning		13
	4	Encroachment Removal		14
	5	Trade License / Regulations		15
	6	Land Acquisition		16
	7	Heritage Conservation		17
2		<b>Public Works</b>	2	Water Supp
	1	Roads and Pavement		21
	2	Bridges and Fly-overs		22
	3	Subways & Causeways		23
	4	Street Lighting		24
	5	Storm water Drains		25
	6	Water Supply System		26
	7	Sewerage System		27
	8	Public & Office Buildings		28
	9	Traffic Signals		29
3		<b>Health</b>	3	Public Healt
	1	Public Health		31
	2	Epidemic / Prevention Control		32
	3	Family Planning		33
	4	Clinical / Primary Health Care		34
	5	Secondary Health Care		35
	6	Burial and Cremations		36
	7	Vital Statistics		37
	8	Prevention and Food Adulteration		38

	9	Ambulance /Hearse Van Service	39
<b>4</b>	<b>Sanitation and Solid Waste Management</b>		<b>4 Sanitation a</b>
	1	Solid Waste Collection	41
	2	Solid Waste Transportaion	42
	3	Solid Waste Disposal	43
	4	Waste to Energy Dept	44
	5	Public Convenience	45
	6	Veterinary Services	46
	7	Cattle Pounding	47
	8	Slaughter House and Tanneries	48
	9	Public Toilets, Latrines	49
<b>5</b>	<b>Civic Amenities</b>		<b>5 Public Work</b>
	1	Fire Services	51
	2	Arts & Culture	52
	3	Community & Marriage Halls	53
	4	Amusement & Recreational Infrastructure	54
	5	Museum	55
	6	Municipal Markets	56
	7	Public Housing /Shopping Centers	57
	8	Guest Houses	58
	9	Parking Lots and Bus Stops	59
<b>6</b>	<b>Urban Forestry</b>		<b>6 Urban Fore:</b>
	1	Parks & Gardens,	61
	2	Play Grounds	62
	3	Lakes and Ponds	63
	4	Urban Forestry	64
	5	Environment Conservation	65
	6	Zoos	66
			67
			68
			69
<b>7</b>	<b>Urban Poverty Alleviation and Social Welfare</b>		<b>7 Urban Pover</b>
	1	Welfare of Women	71
	2	Welfare of Children	72
	3	Welfare of Aged	73
	4	Welfare of Handicapped	74
	5	Welfare of SC/ST	75
	6	Slum Improvements	76
	7	Housing for Poor BPL/EWS	77
	8	Urban Poverty Alleviation	78
	9	Public Libraries	79

<b>8</b>	<b>Other Services</b>		<b>8 Public Educ</b>
	<b>1</b>	Electricity	81
	<b>2</b>	Education	82
	<b>3</b>	Transportation	83
	<b>4</b>	Facilities for Pilgrims/Tourist	84
			85
			86
			87
			88
			89
<b>9</b>	<b>Miscellaneous</b>		<b>9 Other Funct</b>
	<b>1</b>	Press and Publicity	91
	<b>2</b>	Security Department	92
	<b>3</b>	Vigilance Department	93
	<b>4</b>	Central Computer Department (IT)	94
	<b>5</b>	Quality Control	95
	<b>6</b>	Vehicle Pool, Workshop	96
	<b>7</b>	Legal Department	97
	<b>8</b>	Central Records Department	98
	<b>9</b>	Other Support Dept.	99

**for Municipal Bodies in Gujarat**

<b>Function Description</b>
Administration
Municipal Council Office
General Administration Department
Finance / Accounts Department
Audit Department
Octroi Department
Tax Collection Department
Computer Department
Legal Department
Land & Estate
Land Regulation
City and Town Planning
Building Regulation
Economic Planning
Encroachment Removal
Trade License / Regulations
Land Acquisition
Heritage Conservation,
Water Supply and Sewerage Service
Water Source Department
Water Treatment Plant
Water Distribution Network (Overhead Tanks)
Individual Water Connections & Maintenance
Well, Ponds, Tanks etc
Sewage Treatment Plants
Drainage Network (Pumping Stations, main lines)
Drainage Connections and their maintenance
Public Convenience Toilet
Health
Public Health
Epidemic / Prevention Control
Family Planning
Clinical / Primary Health Care
Secondary Health Care
Crematorium and Burial Grounds
Vital Statistics, Birth and Death Registration
Prevention and Food Adulteration

Ambulance and Hearse Van Service
and Solid Waste Management
Road Cleaning/scavenging (Collection of Waste)
Solid Waste Transportation
Management of Disposal sites
Conversion or Disposal of Waste by other methods
Compost Plant
Waste to Energy Plant
Veterinary Service, Management of Stry Dogs
Cattle Pounding
Slaughter House and Tanneries
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Urban Poverty Alleviation
Others

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Special schools - for blind, deaf and spastic children
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Adult Literacy/Sarv Shiksha Abhiyan
Any other type of education activity - technical, vocational

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Electricity
Transportation
Vehical Pool and Workshop
Press and public relations department
Security Department
Vigilance Department
Quality Control Department
Election and Census
Central Records